

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 510 SALARIES AND WAGES		
1,997,161	1,854,398	2,202,107	2,360,346	Det 1100 SALARIES AND WAGES	2,231,808	128,538-
	277,504			Det 1190 LEAVE SALARIES		
12,912				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL		
				Obj 520 PERSONNEL BENEFITS		
156,311	169,949	168,988	179,923	Det 2100 SOCIAL SECURITY	171,146	8,777-
141,789	172,858	199,731	237,768	Det 2200 RETIREMENT	226,067	11,701-
45,970	50,632	44,836	69,140	Det 2300 LABOR AND INDUSTRIES	65,823	3,317-
553,982	576,737	617,092	647,328	Det 2400 MEDICAL	612,170	35,158-
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
26,766	28,365	29,851	41,573	Det 2900 UNEMPLOYMENT COMPENSATION	39,442	2,131-
				Obj 530 SUPPLIES		
6,000	10,591	10,665	12,365	Det 3110 OFFICE SUPPLIES	12,365	
				Det 3120 OPERATING SUPPLIES		
34,857	16,066	37,075	28,000	Det 3123 MEDICAL SUPPLIES	28,000	
196,834	42,002			Det 3159 VACCINES IN LIEU OF CASH		
149	9,681	4,400	4,400	Det 3160 P H NURSING PROGRAM SUPPLIE	4,400	
				Det 3161 LABORATORY SUPPLIES		
489	516	1,600	1,600	Det 3162 STD CLINIC SUPPLIES	1,600	
				Det 3163 SR CITIZEN SCREENING SUPPLI		
119,912	94,640	120,000	120,000	Det 3164 IMMUNIZATION SUPPLIES	120,000	
5,050	8,165	10,000	5,000	Det 3165 T.B. SUPPLIES & DRUGS	5,000	
386	396	500	500	Det 3166 X-RAY SUPPLIES	500	
				Det 3167 DENTAL SUPPLIES		
975	3,989	2,150	2,100	Det 3168 ENVIRONMENTAL HEALTH SUPPLI	2,100	
				Det 3169 PART H SUPPLIES		
10,740	23,840	20,108	14,558	Det 3510 SMALL TOOLS & MINOR EQUIPME	14,558	
				Obj 540 OTHER SERVICES AND CHARGES		
43,994	55,054	41,179	44,925	Det 4110 PROFESSIONAL SERVICES	44,925	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4162 SR CITIZEN LAB TESTS		
1,892	2,584	3,300	3,300	Det 4163 COMMUNICABLE DISEASE TESTS	3,300	
567	1,860	4,250	2,000	Det 4164 DCFS/CPS SERVICES	2,000	
3,311	7,392	7,700	9,870	Det 4210 TELEPHONE	9,870	
406	161	154	154	Det 4220 POSTAGE	154	
				Det 4310 TRAVEL		
4,268	5,334	3,934	700	Det 4360 MILEAGE/FARES	700	
1,094	3,920	3,477	1,537	Det 4361 MEALS	1,537	
3,018	6,244	5,217	3,393	Det 4362 LODGING	3,393	
2,008	9,637	5,101	1,100	Det 4410 ADVERTISING	1,100	
800	570	5,990	990	Det 4510 RENTALS	990	
119	119	119	119	Det 4810 REPAIRS AND MAINTENANCE	119	
33,529	44,941	39,460	35,150	Det 4910 MISCELLANEOUS	35,150	
7,099	5,374	8,465	5,715	Det 4911 PRINTING	5,715	
6,151	7,792	15,269	12,930	Det 4920 EDUCATION/TRAINING	12,930	
8,281	6,338	11,151	10,495	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	10,495	
				Det 4961 VITAL STATISTICS PAYMENTS		
				Det 4980 TRANSACTION FEE-CR/DEBIT CA		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5120 INTERGOVERNMENT SERVICES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9101 INTERFUND PROFESSIONAL SVCS		
214,407	219,345	225,000	225,000	Det 9110 INTERFUND PMTS FOR SERVICE	225,000	
				Det 9301 INTERFUND SUPPLIES		
				Det 9310 INTERFUND PARTS & MATERIALS		
43,140	29,602	31,836	36,084	Det 9510 INTERFUND EQUIPMENT RENTAL	36,084	
			133,000	Det 9511 INTERFUND INFORMATION SERVI	133,000	
7,697	8,624	7,000	9,000	Det 9610 INTERFUND INSURANCE SERVICE	9,000	
124,598	116,551	273,836	20,000	Det 9901 OTHER INTERFUND SERVICES/CH	20,000	

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				Fnd 101 PUBLIC HEALTH		
3,816,662	3,871,768	4,161,541	4,280,063	Dpt 0040 PUBLIC HEALTH	4,090,441	189,622-
3,816,662	3,871,768	4,161,541	4,280,063	Fnd 101 PUBLIC HEALTH	4,090,441	189,622-

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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 102		
				Dpt 0041		
				Obj 510	SPECIAL PATHS	
					SPECIAL PATHS FUND	
				Obj 510	SALARIES AND WAGES	
60,741	65,284	66,467	69,781	Det 1100	SALARIES AND WAGES	69,781
12,852	13,202	13,000	3,000	Det 1200	PART TIME SALARIES	3,000
906	1,208	15,200		Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
5,680	6,077	7,242	5,568	Det 2100	SOCIAL SECURITY	5,568
4,398	5,420	7,224	7,120	Det 2200	RETIREMENT	7,120
2,777	3,113	3,577	5,696	Det 2300	LABOR AND INDUSTRIES	5,696
19,526	19,756	20,655	20,655	Det 2400	MEDICAL	20,655
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
1,042	1,139	1,163	1,368	Det 2900	UNEMPLOYMENT COMPENSATION	1,368
				Obj 530	SUPPLIES	
3,356	1,518	52,250	27,500	Det 3120	OPERATING SUPPLIES	27,500
1,244		1,000	1,000	Det 3510	SMALL TOOLS & MINOR EQUIPME	1,000
				Obj 540	OTHER SERVICES AND CHARGES	
15,571	25,270	10,000	5,000	Det 4110	PROFESSIONAL SERVICES	5,000
7,010	6,064	6,000	9,500	Det 4510	RENTALS	9,500
19,863	229,241	66,000	46,600	Det 4810	REPAIRS AND MAINTENANCE	46,600
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE	
				Det 5500	TRANSFER OUT	
				Det 5520	OTHER INTERFUND TRANSFERS	
				Obj 560	CAPITAL OUTLAYS	
				Det 6110	LAND ACQUISITIONS	
				Det 6120	LAND IMPROVEMENTS	
18,063		37,000	22,000	Det 6310	OTHER IMPROVEMENTS	22,000
				Det 6410	EQUIPMENT > \$5,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
1,491	2,405			Det 9110	INTERFUND PMTS FOR SERVICE	

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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
5,969	928	3,000	1,000	Det 9510 INTERFUND EQUIPMENT RENTAL		1,000
				Det 9910 INTERFUND PAYMENT TO ROAD F		
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180,489	380,626	309,778	225,788	Dpt 0041 SPECIAL PATHS FUND	225,788	
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180,489	380,626	309,778	225,788	Fnd 102 SPECIAL PATHS	225,788	

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2012	2013	2014 BUDGET	2015 BUDGET		2015 ADOPTED	2015 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 104		
				TUBERCULOSIS HOSPITAL		
				Dpt 0099		
				TB HOSPITAL		
				Obj 550		
				INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500		
				TRANSFER OUT		
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				Fnd 104		
				TUBERCULOSIS HOSPITAL		

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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 105		
					EMERGENCY MANAGEMENT	
				Dpt 0042	EMERGENCY MANAGEMENT	
				Obj 510	SALARIES AND WAGES	
348,604	178,897	321,426	193,107	Det 1100	SALARIES AND WAGES	193,107
7,995	8,351	22,000	17,408	Det 1200	PART TIME SALARIES	17,408
10,877	2,308	5,000	6,000	Det 1300	OVERTIME	6,000
				Det 1350	DECLARED EMERGENCY PAY	
				Obj 520	PERSONNEL BENEFITS	
28,055	14,079	17,776	15,768	Det 2100	SOCIAL SECURITY	15,768
25,930	14,211	16,458	19,075	Det 2200	RETIREMENT	19,075
9,580	2,968	2,367	4,690	Det 2300	LABOR AND INDUSTRIES	4,690
97,088	46,564	51,634	51,635	Det 2400	MEDICAL	51,635
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
1,000	600	600	600	Det 2820	UNIFORMS AND CLEANING	600
4,989	2,501	2,321	3,627	Det 2900	UNEMPLOYMENT COMPENSATION	3,627
				Obj 530	SUPPLIES	
1,377	4,052	3,100	900	Det 3110	OFFICE SUPPLIES	900
1,140	3,151	7,100	1,000	Det 3120	OPERATING SUPPLIES	1,000
				Det 3200	FUEL	
116,884	80,895	53,650	500	Det 3510	SMALL TOOLS & MINOR EQUIPME	500
				Det 3519	DHS WMD SMALL EQUIPMENT	
				Obj 540	OTHER SERVICES AND CHARGES	
		41,514		Det 4110	PROFESSIONAL SERVICES	
3,565	2,334	2,800	2,100	Det 4210	TELEPHONE	2,100
				Det 4220	POSTAGE	
				Det 4230	COMMUNICATIONS	
		500	500	Det 4232	RADIO/COMMUNICATIONS	500
3,068	1,484	1,900	1,300	Det 4310	TRAVEL	1,300
				Det 4361	MEALS	
253	253	2,200	700	Det 4410	ADVERTISING	700
3,316	4,349	4,500	5,000	Det 4510	RENTALS	5,000
				Det 4700	UTILITIES	
1,261	1,783	3,500	4,200	Det 4810	REPAIRS AND MAINTENANCE	4,200

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 540 OTHER SERVICES AND CHARGES		
4,283	3,347	2,500	2,500	Det 4910 MISCELLANEOUS	2,500	
1,174		4,000		Det 4911 PRINTING		
4,583	1,739	900	1,200	Det 4920 EDUCATION/TRAINING	1,200	
		400	600	Det 4922 TRAINING	600	
2,413	2,417	2,500		Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5200 INTERGOVT PMT FROM FED/ST/L		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
		500	800	Det 6410 EQUIPMENT > \$5,000	800	
		11,637		Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
25,246	24,811	22,000	25,000	Det 9110 INTERFUND PMTS FOR SERVICE	25,000	
				Det 9310 INTERFUND PARTS & MATERIALS		
45,575	6,780	10,392	9,828	Det 9510 INTERFUND EQUIPMENT RENTAL	7,863	1,965-
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748,257	407,874	615,175	368,038	Dpt 0042 EMERGENCY MANAGEMENT	366,073	1,965-
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748,257	407,874	615,175	368,038	Fnd 105 EMERGENCY MANAGEMENT	366,073	1,965-



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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 510 SALARIES AND WAGES		
	37,477	41,285	43,118	Det 1100 SALARIES AND WAGES	60,638	17,520
61,480	45,388	53,000	53,000	Det 1200 PART TIME SALARIES	53,000	
3,647	2,521	6,500	6,500	Det 1300 OVERTIME	6,500	
				Obj 520 PERSONNEL BENEFITS		
4,984	6,498	7,710	7,850	Det 2100 SOCIAL SECURITY	9,190	1,340
	6,041	4,273	4,867	Det 2200 RETIREMENT	6,657	1,790
5,051	6,450	3,811	6,169	Det 2300 LABOR AND INDUSTRIES	6,669	500
	15,089	17,211	17,212	Det 2400 MEDICAL	20,712	3,500
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
977	1,272	1,429	1,922	Det 2900 UNEMPLOYMENT COMPENSATION	2,272	350
				Obj 530 SUPPLIES		
153	104	754	754	Det 3110 OFFICE SUPPLIES	754	
20,150	24,870	20,000	21,392	Det 3120 OPERATING SUPPLIES	21,392	
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
53,564	48,874	57,000	58,000	Det 4110 PROFESSIONAL SERVICES	58,000	
1,784	1,740	1,800	1,800	Det 4210 TELEPHONE	1,800	
				Det 4220 POSTAGE		
420		600	600	Det 4310 TRAVEL	600	
16,314	14,588	15,069	15,063	Det 4410 ADVERTISING	15,063	
6,769	15,670	15,000	14,600	Det 4510 RENTALS	14,600	
15,996	16,446	15,000	15,000	Det 4700 UTILITIES	15,000	
7,012	9,041	7,800	6,800	Det 4810 REPAIRS AND MAINTENANCE	6,800	
924	7,437	5,000	4,000	Det 4910 MISCELLANEOUS	4,000	
		4,000	3,000	Det 4911 PRINTING	3,000	
16,014	18,203	18,000	19,000	Det 4973 PREMIUMS	19,000	
204	113	500		Det 4980 TRANSACTION FEE-CR/DEBIT CA		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		

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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
	6,203			Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
12,648	12,342	12,684	17,400	Det 9510 INTERFUND EQUIPMENT RENTAL	17,400	
4,046	5,906	10,300	10,300	Det 9600 INTERFUND INSURANCE SERVICE	10,300	
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232,139	302,273	318,726	328,347	Dpt 0043 SKAGIT COUNTY FAIR	353,347	25,000
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232,139	302,273	318,726	328,347	Fnd 106 SKAGIT COUNTY FAIR	353,347	25,000

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 530 SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
		35,000		Det 4110 PROFESSIONAL SERVICES		
125,483	142,603	133,000	170,330	Det 4950 VETERANS RELIEF	170,330	
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
2,766	2,678			Det 9110 INTERFUND PMTS FOR SERVICE		
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128,249	145,281	168,000	170,330	Dpt 0044 VETERAN'S RELIEF	170,330	
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128,249	145,281	168,000	170,330	Fnd 107 VETERANS RELIEF	170,330	

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				Fnd 108      LAW LIBRARY		
				Dpt 0045    LAW LIBRARY		
				Obj 510    SALARIES AND WAGES		
45,864	46,536	47,167	48,277	Det 1100    SALARIES AND WAGES	48,277	
2,497	3,421	2,500	2,400	Det 1200    PART TIME SALARIES	2,400	
				Det 1300    OVERTIME		
				Obj 520    PERSONNEL BENEFITS		
3,508	3,631	3,792	3,877	Det 2100    SOCIAL SECURITY	3,877	
3,297	3,817	4,344	4,922	Det 2200    RETIREMENT	4,922	
264	256	342	881	Det 2300    LABOR AND INDUSTRIES	881	
16,392	16,392	17,211	17,212	Det 2400    MEDICAL	17,212	
				Det 2500    DENTAL		
				Det 2600    LIFE INSURANCE		
				Det 2700    VISION		
687	695	760	1,014	Det 2900    UNEMPLOYMENT COMPENSATION	1,014	
				Obj 530    SUPPLIES		
2,322	2,045	3,000	3,000	Det 3120    OPERATING SUPPLIES	3,000	
429	1,017	500	500	Det 3130    SOFTWARE SUPPLIES	500	
				Det 3170    JAIL OPERATING SUPPLIES		
1,999	1,102	2,000	2,000	Det 3411    CODE BOOKS/MAPS	2,000	
898	900	900	900	Det 3511    LIBRARY COMPUTER EQUIP < \$5	900	
850	498	900	900	Det 3515    LIBRARY BOOKS < \$5,000	900	
				Obj 540    OTHER SERVICES AND CHARGES		
299	374	350	600	Det 4210    TELEPHONE	600	
	903	500	500	Det 4310    TRAVEL	500	
3,020	3,020	3,021	3,030	Det 4510    RENTALS	3,030	
65	633	508	525	Det 4920    EDUCATION/TRAINING	525	
48,899	38,659	40,000	40,000	Det 4930    DUES/SUBSCRIPTIONS/MEMBERSH	40,000	
49		213	225	Det 4941    VOLUNTEER ACTIVITIES	225	
				Obj 560    CAPITAL OUTLAYS		
				Det 6412    LAW LIBRARY BOOKS > \$5,000		
				Obj 590    INTERFUND PAYMENTS FOR SERVI		
				Det 9310    INTERFUND PARTS & MATERIALS		

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				Fnd 108      LAW LIBRARY		
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131,340	123,898	128,008	130,763	Dpt 0045      LAW LIBRARY	130,763	
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131,340	123,898	128,008	130,763	Fnd 108      LAW LIBRARY	130,763	

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				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 510 SALARIES AND WAGES		
100,846	71,091	26,187	39,076	Det 1100 SALARIES AND WAGES	138,192	99,116
8,589	1,490			Det 1190 LEAVE SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
8,313	5,536	2,004	2,989	Det 2100 SOCIAL SECURITY	10,572	7,583
7,856	5,864	2,412	3,986	Det 2200 RETIREMENT	14,098	10,112
532	346	110	206	Det 2300 LABOR AND INDUSTRIES	3,348	3,142
34,055	21,004	7,229	10,499	Det 2400 MEDICAL	38,899	28,400
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
1,513	1,033	365	698	Det 2900 UNEMPLOYMENT COMPENSATION	2,457	1,759
				Obj 530 SUPPLIES		
400	181	500	300	Det 3120 OPERATING SUPPLIES	300	
		200		Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
35,592	188,166	150,000	1,205,500	Det 4110 PROFESSIONAL SERVICES	1,055,500	150,000-
2,074	2,127	2,500	3,500	Det 4230 COMMUNICATIONS	3,500	
2,464	209	4,500	1,000	Det 4310 TRAVEL	1,000	
440	428	500		Det 4361 MEALS		
4,489	6,488	14,500	2,000	Det 4410 ADVERTISING	2,000	
1,093	646			Det 4510 RENTALS		
	10			Det 4700 UTILITIES		
		8,000	10,000	Det 4810 REPAIRS AND MAINTENANCE	10,000	
57	377	2,500	3,000	Det 4910 MISCELLANEOUS	3,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
333,905	643,282	600,000		Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5110 RIVER STUDIES		
				Det 5300 EXTERNAL TAXES AND OP ASSES		
				Det 5400 INTERFUND TAXES/OP ASSESSME		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 560 CAPITAL OUTLAYS		
		1,300,000		Det 6110 LAND ACQUISITIONS		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 570 DEBT SERVICE: PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
9,613	8,146	40,000	50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000	
	200			Det 9310 INTERFUND PARTS & MATERIALS		
1,263	907	100		Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9520 OTHER OPERATING RENTS AND L		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9920 OTHER INTERFUND SVCS & CHAR		
-----	-----	-----	-----	-----	-----	-----
553,093	957,530	2,161,607	1,332,754	Dpt 0046 RIVER IMPROVEMENT	1,332,866	112
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553,093	957,530	2,161,607	1,332,754	Fnd 110 RIVER IMPROVEMENT	1,332,866	112

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 510 SALARIES AND WAGES		
1,176	6,022			Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
89	458			Det 2100 SOCIAL SECURITY		
84	547			Det 2200 RETIREMENT		
5	20			Det 2300 LABOR AND INDUSTRIES		
518	1,671			Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
17	86			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
14,196	12,181			Det 4910 MISCELLANEOUS		
2,754	1,584			Det 4937 O&M RECORDING FEES		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9310 INTERFUND PARTS & MATERIALS		
-----	-----	-----	-----		-----	-----
18,840	22,570			Dpt 0047 TREASURER'S O & M		
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18,840	22,570			Fnd 111 TREASURER'S O & M		



SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 112		
				Dpt 0048		
				Obj 510		
72,468	58,796	42,190	15,108	Det 1100	44,025	28,917
	12,660			Det 1200		
1,918	2,026			Det 1300		
				Obj 520		
5,589	5,535	3,227	1,156	Det 2100	3,368	2,212
5,352	4,805	3,886	1,541	Det 2200	4,491	2,950
363	424	250	92	Det 2300	283	191
25,563	22,513	16,350	5,379	Det 2400	16,567	11,188
				Det 2500		
				Det 2600		
				Det 2700		
1,087	1,072	647	302	Det 2900	880	578
				Obj 530		
				Det 3110		
				Det 3510		
				Obj 540		
5,575	7,710	13,000	7,000	Det 4110	7,000	
1,822	655	1,000	3,500	Det 4310	3,500	
				Det 4810		
		1,000		Det 4910		
		750	750	Det 4920	750	
				Obj 550		
				Det 5500		
				Obj 560		
				Det 6410		
				Det 6411		
				Obj 590		
				Det 9310		
12,308		175,000	100,000	Det 9511	100,000	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 112      CENTENNIAL DOCUMENT PRESERVTN		
132,044	116,197	257,300	134,828	Dpt 0048      CENTENNIAL DOCUMENT PRESERVAT	180,864	46,036
132,044	116,197	257,300	134,828	Fnd 112      CENTENNIAL DOCUMENT PRESERVTN	180,864	46,036

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 113		
				Dpt 0049		
				Obj 510		
160,428	165,636	169,826	167,827	Det 1100		167,827
				Det 1200		
2,012	1,058	2,000	2,000	Det 1300		2,000
56,339	27,043	45,000	45,000	Det 1900		45,000
				Obj 520		
16,696	14,726	24,649	16,500	Det 2100		16,500
11,677	13,556	15,786	17,264	Det 2200		17,264
1,396	952	11,839	3,000	Det 2300		3,000
49,176	49,176	51,635	51,635	Det 2400		51,635
				Det 2500		
				Det 2600		
				Det 2620		
				Det 2700		
3,037	2,591	4,590	4,100	Det 2900		4,100
				Obj 530		
				Det 3105		
				Det 3108		
1,566	3,665	3,500	3,500	Det 3110		3,500
8,070	16,224		1,000	Det 3510		1,000
				Obj 540		
193,467	194,950	240,000	240,000	Det 4110		240,000
				Det 4190		
				Det 4210		
30,646	13,700	30,000	25,000	Det 4220		25,000
2,195	1,475	2,500	2,500	Det 4310		2,500
2,845	2,494	4,000	4,000	Det 4410		4,000
360	13,094	10,000	12,000	Det 4420		12,000
				Det 4510		
				Det 4511		
538	4,296	6,000	6,000	Det 4810		6,000
270	185	250	250	Det 4910		250
67,484	2,714	2,000	2,000	Det 4911		2,000

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 540 OTHER SERVICES AND CHARGES		
1,598	925	2,500	3,700	Det 4920 EDUCATION/TRAINING	3,700	
				Det 4951 VOTER OUTREACH		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6415 EQUIPMENT>\$5,000-HAVA GRANT		
				Det 6610 CAPITALIZED RENTALS/LEASES		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9310 INTERFUND PARTS & MATERIALS		
792	804	804	2,050	Det 9510 INTERFUND EQUIPMENT RENTAL	2,050	
		67,000	75,000	Det 9511 INTERFUND INFORMATION SERVI	75,000	
14,216				Det 9512 INTERFUND G.I.S.		
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624,805	529,263	693,879	684,326	Dpt 0049 ELECTION SERVICES	684,326	
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624,805	529,263	693,879	684,326	Fnd 113 ELECTION SERVICES	684,326	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 114		
				Dpt 0050		
				Obj 510		
				Obj 510		
				Obj 510		
399,943	421,140	436,069	457,318	Det 1100	439,798	17,520-
70,035	70,190	85,100	85,500	Det 1200	85,500	
5,484	7,520	11,000	11,000	Det 1300	11,000	
				Obj 520		
				Obj 520		
				Obj 520		
36,464	38,234	40,712	42,367	Det 2100	41,027	1,340-
				Det 2115		
				Det 2200		
29,078	35,164	40,958	47,454	Det 2200	45,664	1,790-
18,391	20,135	14,573	23,214	Det 2300	22,714	500-
128,002	127,709	134,251	134,252	Det 2400	130,752	3,500-
				Det 2500		
				Det 2600		
				Det 2620		
				Det 2700		
6,751	7,212	7,663	10,323	Det 2900	9,973	350-
				Obj 530		
				Obj 530		
				Obj 530		
1,703	1,435	3,006	3,006	Det 3110	3,006	
75,384	70,987	75,440	77,705	Det 3120	77,705	
22		250	250	Det 3121	250	
594		650	650	Det 3123	650	
		200	200	Det 3124	200	
				Det 3450		
1,057	1,239	5,267	5,297	Det 3510	5,297	
				Obj 540		
				Obj 540		
				Obj 540		
5,980	15,691	14,435	14,435	Det 4110	14,435	
2,091	2,014	2,400	2,400	Det 4210	2,400	
56	58	370	370	Det 4220	370	
4,730	5,622	6,510	6,510	Det 4230	6,510	
				Det 4232		
320	496	2,490	2,490	Det 4310	2,490	
5,828	6,237	6,000	5,350	Det 4410	5,350	
				Det 4430		
31,617	29,525	35,180	35,180	Det 4510	35,180	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 114		
					PARKS AND RECREATION	
				Dpt 0050	PARKS AND RECREATION	
				Obj 540	OTHER SERVICES AND CHARGES	
				Det 4515	TRANSPORTATION RENTALS	
				Det 4700	UTILITIES	
604	949	1,500	1,500	Det 4710	NATURAL GAS	1,500
1,983	2,137	3,000	3,000	Det 4711	SEWER	3,000
6,970	7,672	12,535	12,535	Det 4712	WASTE DISPOSAL	12,535
16,243	18,075	12,315	16,000	Det 4713	WATER	16,000
21,396	25,554	19,895	24,595	Det 4714	ELECTRICITY	24,595
145	133	315	315	Det 4715	STORM WATER UTILITY	315
12,275	9,634	17,945	17,945	Det 4810	REPAIRS AND MAINTENANCE	17,945
12,412	12,093	11,600	11,600	Det 4910	MISCELLANEOUS	11,600
946	240	1,450	1,450	Det 4911	PRINTING	1,450
2,135	2,082	4,750	4,750	Det 4920	EDUCATION/TRAINING	4,750
1,181	908	1,273	1,273	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH	1,273
				Det 4931	REGISTRATION	
				Det 4970	INSTRUCTORS	
99,730	95,039	95,500	95,500	Det 4971	REFEREES/UMPIRES	95,500
67,716	70,542	66,000	69,750	Det 4972	SCOREKEEPER/FACILITY SUPERV	69,750
3,366	3,168	4,156	3,500	Det 4974	LEAGUE/TRNY SANCTION FEES	3,500
8,119	9,297	5,450	6,500	Det 4980	TRANSACTION FEE-CR/DEBIT CA	6,500
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE	
				Det 5515	INTRFD TSFR PARKS & RECREAT	
				Obj 560	CAPITAL OUTLAYS	
				Det 6120	LAND IMPROVEMENTS	
				Det 6310	OTHER IMPROVEMENTS	
				Det 6320	PARK FACILITIES/EQUIPMENT	
6,612	9,334	6,300	6,300	Det 6410	EQUIPMENT > \$5,000	6,300
				Det 6411	EQUIPMENT > \$5000	
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
				Det 9110	INTERFUND PMTS FOR SERVICE	
				Det 9310	INTERFUND PARTS & MATERIALS	
143,397	146,374	137,724	138,444	Det 9510	INTERFUND EQUIPMENT RENTAL	138,444
				Det 9710	INTERFUND REPAIR & MAINTENA	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
1,592	1,237	1,000	1,000	Det 9920 OTHER INTERFUND SVCS & CHAR	1,000	
-----	-----	-----	-----		-----	-----
1,230,353	1,275,075	1,325,232	1,381,228	Dpt 0050 PARKS AND RECREATION	1,356,228	25,000-
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1,230,353	1,275,075	1,325,232	1,381,228	Fnd 114 PARKS AND RECREATION	1,356,228	25,000-

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 115		
				Dpt 0051		
				Obj 510		
85,032	94,260	94,469	94,734	Det 1100		94,734
				Det 1200		
164	167			Det 1300		
				Obj 520		
6,516	7,221	7,227	7,247	Det 2100		7,247
6,003	7,587	8,388	9,658	Det 2200		9,658
919	988	926	1,459	Det 2300		1,459
22,776	24,293	26,850	25,818	Det 2400		25,818
				Det 2500		
				Det 2600		
183	188			Det 2620		
				Det 2700		
1,179	1,302	1,393	1,792	Det 2900		1,792
				Obj 530		
204	270	200	200	Det 3110		200
				Det 3120		
				Det 3510		
				Obj 540		
2,160	3,330	62,580		Det 4101		
1,653,316	1,206,161	1,100,248	785,704	Det 4110		785,704
				Det 4119		
				Det 4122		
				Det 4128		
				Det 4164		
173,612	115,666	295,138	109,948	Det 4168		109,948
122,334	31,189			Det 4171		
				Det 4172		
				Det 4173		
				Det 4174		
			60,000	Det 4175		60,000
				Det 4176		
				Det 4177		



SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4182 FEDERAL BLOCK GRANT (FBG)		
				Det 4188 PROF SVCS - OTHER		
				Det 4189 PROF SVCS-BYRNE		
				Det 4191 PROF SVCS-CJTA OUTP COUNTY		
				Det 4192 PROF SVCS-CJTA INNOV OUTP		
				Det 4193 PROF SVCS-DRUG COURT		
				Det 4194 ADULT EXPAND OUTTX PROF SVC		
				Det 4195 YOUTH EXPAND OUTTX PROF SVC		
				Det 4196 FED DCFS FOR OUTPATIENT		
				Det 4197 PROF SRVCS THERAPEUTIC COUR		
				Det 4210 TELEPHONE		
				Det 4220 POSTAGE		
2,413	6,347	4,000	5,000	Det 4310 TRAVEL	5,000	
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
4,553	1,260	1,025	1,500	Det 4910 MISCELLANEOUS	1,500	
				Det 4911 PRINTING		
264	3,548	5,200	3,000	Det 4920 EDUCATION/TRAINING	3,000	
				Det 4922 TRAINING		
				Det 4990 SERVICES AND CHARGES		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
20,027	46,852	15,650	15,600	Det 9110 INTERFUND PMTS FOR SERVICE	15,600	
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
3,354	4,368	3,500	3,500	Det 9514 INTERFUND OP RENTALS & LEAS	3,500	
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
-----	-----	-----	-----	Dpt 0051 SUBSTANCE ABUSE SERVICES	-----	-----
2,105,009	1,554,997	1,626,794	1,125,160		1,125,160	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
2,105,009	1,554,997	1,626,794	1,125,160	Fnd 115 SUBSTANCE ABUSE SERVICES	1,125,160	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 116		
				Dpt 0052		
				Obj 510		
459,860	458,052	459,077	394,378	Det 1100		394,378
	90			Det 1200		
164	167			Det 1300		
				Obj 520		
35,086	34,880	35,118	30,169	Det 2100		30,169
32,258	37,305	41,988	40,244	Det 2200		40,244
2,713	2,622	2,692	3,098	Det 2300		3,098
141,368	137,921	141,691	121,859	Det 2400		121,859
				Det 2500		
				Det 2600		
183	188			Det 2620		
				Det 2700		
6,351	6,119	6,419	7,095	Det 2900		7,095
				Obj 530		
1,626	1,689	1,655	1,650	Det 3110		1,650
	598			Det 3120		
				Det 3510		
				Obj 540		
35,450	7,800	16,375	7,000	Det 4101		7,000
2,098,878	3,211,160	4,060,508	4,046,777	Det 4110		4,046,777
				Det 4122		
				Det 4124		
				Det 4169		
				Det 4170		
	238,295			Det 4171		
15,358	80,117	46,944	74,300	Det 4175		74,300
				Det 4178		
				Det 4179		
177,925	186,560	215,000	269,000	Det 4197		269,000
1,278	1,467	920	1,100	Det 4210		1,100
				Det 4220		
11,043	8,437	10,685	10,935	Det 4310		10,935

SKAGIT COUNTY NON GENERAL FUNDS  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
8,638	162,282-	2,789	1,725	Det 4910 MISCELLANEOUS		1,725
5,090	1,415	5,200	19,635	Det 4920 EDUCATION/TRAINING		19,635
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
700,387	60,000	97,642	60,000	Det 5500 TRANSFER OUT		60,000
				Det 5519 INTRFD TSFR SUBSTANCE ABUSE		
64,094	73,967	75,283	99,950	Det 5597 INTRFD TSFR THERAPEUTIC COU		99,950
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
96,327	96,295	98,068	98,068	Det 9110 INTERFUND PMTS FOR SERVICE		98,068
				Det 9310 INTERFUND PARTS & MATERIALS		
20,201	21,328	15,177	18,034	Det 9514 INTERFUND OP RENTALS & LEAS		18,034
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
				Det 9920 OTHER INTERFUND SVCS & CHAR		
-----	-----	-----	-----	Dpt 0052 MENTAL HEALTH	-----	-----
3,914,278	4,504,192	5,333,231	5,305,017		5,305,017	
-----	-----	-----	-----	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	-----	-----
3,914,278	4,504,192	5,333,231	5,305,017		5,305,017	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 500 RECLASS AND COST ALLOCATIONS		
				Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
4,062,970	4,074,571	4,287,067	4,682,201	Det 1100 SALARIES AND WAGES	4,311,291	370,910-
				Det 1112 CAR ALLOWANCE		
866,524	896,785	544,275	537,018	Det 1190 LEAVE SALARIES	537,018	
		117,143	101,453	Det 1200 PART TIME SALARIES	101,453	
177,769	140,004	40,300	98,965	Det 1300 OVERTIME	98,965	
				Det 1350 DECLARED EMERGENCY PAY		
6,426	6,322	7,000	7,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALL	7,000	
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
390,218	388,235	361,876	409,159	Det 2100 SOCIAL SECURITY	380,784	28,375-
367,603	413,895	418,487	531,877	Det 2200 RETIREMENT	503,624	28,253-
110,964	117,759	114,977	204,633	Det 2300 LABOR AND INDUSTRIES	192,425	12,208-
1,545,598	1,546,919	1,529,474	1,656,192	Det 2400 MEDICAL	1,540,184	116,008-
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
30	29			Det 2620 DISABILITY INSURANCE		
				Det 2700 VISION		
22,220	22,900	19,800	19,700	Det 2820 UNIFORMS AND CLEANING	19,700	
70,511	69,781	68,007	95,497	Det 2900 UNEMPLOYMENT COMPENSATION	91,548	3,949-
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
2,332,798	2,105,887	2,304,705	2,416,803	Det 3120 OPERATING SUPPLIES	2,444,101	27,298
219,515	215,281	248,625	221,471	Det 3200 FUEL	221,471	
32,670	63,902	35,200	55,350	Det 3510 SMALL TOOLS & MINOR EQUIPME	55,350	
				Obj 540 OTHER SERVICES AND CHARGES		
1,597,531	1,257,461	1,287,500	1,326,100	Det 4110 PROFESSIONAL SERVICES	1,326,100	
				Det 4115 PROF SVCS / ROADS		
				Det 4129 ENGINEERING CONSULTING		
				Det 4210 TELEPHONE		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 540 OTHER SERVICES AND CHARGES		
36,134	34,651	35,850	37,950	Det 4230 COMMUNICATIONS	37,950	
28,168	18,030	28,180	52,665	Det 4310 TRAVEL	52,665	
				Det 4360 MILEAGE/FARES		
932	497	5,175	3,375	Det 4361 MEALS	3,375	
27,422	23,502	17,174	20,550	Det 4410 ADVERTISING	20,550	
169,278	175,684	287,532	242,421	Det 4510 RENTALS	245,121	2,700
			550	Det 4610 INSURANCE	550	
89,602	93,080	101,000	125,300	Det 4700 UTILITIES	125,300	
342,255	92,740	661,600	761,000	Det 4810 REPAIRS AND MAINTENANCE	761,000	
76,090	68,386	72,650	75,907	Det 4910 MISCELLANEOUS	75,907	
				Det 4997 RELOCATION FEES		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
112,576	50,259	60,500	49,435	Det 5100 INTERGOVT PROFESSIONAL SVCS	49,435	
				Det 5200 INTERGOVT PMT FROM FED/ST/L		
30,487	30,376	25,200	25,200	Det 5300 EXTERNAL TAXES AND OP ASSES	25,200	
804,409	800,546	821,000	821,000	Det 5400 INTERFUND TAXES/OP ASSESSME	821,000	
			6,500	Det 5410 LAND DIKE/DRAIN ASSESSMENTS	6,500	
640,149	1,115,906	450,000		Det 5500 TRANSFER OUT		
				Det 5510 INTRFD TSFR PUBLIC HEALTH F		
				Det 5511 INTRFD TSFR EMERGENCY SERVI		
				Det 5513 INTRFD TSFR RIVER IMPROVEME		
				Obj 560 CAPITAL OUTLAYS		
323,103	33,825	150,000	180,000	Det 6110 LAND ACQUISITIONS	180,000	
3,000	82,676	70,000		Det 6210 BUILDINGS AND STRUCTURES		
12,264,878	4,819,695	5,640,000	4,825,319	Det 6310 OTHER IMPROVEMENTS	3,600,464	1,224,855-
				Det 6410 EQUIPMENT > \$5,000		
19,673	60,958	80,500	251,150	Det 6411 EQUIPMENT > \$5000	251,150	
				Obj 570 DEBT SERVICE: PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
1,701,372	1,673,151	1,532,483	1,707,073	Det 9110 INTERFUND PMTS FOR SERVICE	1,707,073	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9210 INTERFUND COMMUNICATIONS		
941,849	1,098,490	903,862	1,055,727	Det 9310 INTERFUND PARTS & MATERIALS	1,165,728	110,001
2,180,099	2,335,015	2,641,986	2,295,524	Det 9510 INTERFUND EQUIPMENT RENTAL	2,015,193	280,331-
			78,250	Det 9520 OTHER OPERATING RENTS AND L	78,250	
774,146	1,287,529	650,000	829,000	Det 9610 INTERFUND INSURANCE SERVICE	829,000	
				Det 9611 INSURANCE SERVICES - MEDICA		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
65,922	48,663	75,500	77,300	Det 9810 INTERFUND SHOP LABOR	77,300	
108,565	125,091	119,740	119,240	Det 9920 OTHER INTERFUND SVCS & CHAR	119,240	
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32,543,455	25,388,482	25,814,368	26,003,855	Dpt 0053 COUNTY ROADS	24,078,965	1,924,890-
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32,543,455	25,388,482	25,814,368	26,003,855	Fnd 117 COUNTY ROADS	24,078,965	1,924,890-

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 118		
				Dpt 0054	COMMUNITY SERVICES	
				Obj 510	SALARIES AND WAGES	
1,089,001	939,688	761,399	597,627	Det 1100	SALARIES AND WAGES	589,015
				Det 1190	LEAVE SALARIES	
40,947	42,370	46,806	44,213	Det 1200	PART TIME SALARIES	44,213
100	4,108			Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
84,895	74,310	62,518	48,580	Det 2100	SOCIAL SECURITY	48,180
78,404	76,346	70,126	60,937	Det 2200	RETIREMENT	60,407
17,498	15,050	8,160	8,779	Det 2300	LABOR AND INDUSTRIES	8,719
400,705	345,812	306,102	248,560	Det 2400	MEDICAL	246,220
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
16,122	14,042	12,176	14,389	Det 2900	UNEMPLOYMENT COMPENSATION	14,279
				Obj 530	SUPPLIES	
3,599	4,119	3,884	4,574	Det 3110	OFFICE SUPPLIES	4,574
2,655	537	1,828	600	Det 3120	OPERATING SUPPLIES	600
6,948	5,636	7,050	6,483	Det 3122	CONSUMABLES	6,483
362,869	362,253	359,000	367,336	Det 3124	OPER. SUPPLIES - FOOD	367,336
258	358	600	480	Det 3127	UTENSILS	480
2,723	4,684	3,000	3,869	Det 3128	CLEANING SUPPLIES	3,869
35,666	36,114	36,000	40,885	Det 3129	FOOD TRANS. SUPPLIES	40,885
				Det 3450	ADMISSION TICKETS	
2,056	12,126	3,000	2,600	Det 3510	SMALL TOOLS & MINOR EQUIPME	2,600
				Obj 540	OTHER SERVICES AND CHARGES	
75,947	36,203	85,136	93,453	Det 4110	PROFESSIONAL SERVICES	93,453
				Det 4116	PROF SVCS - LABOR	
47,642	51,726	53,500	45,284	Det 4117	PROF SVCS - RAW FOOD	45,284
				Det 4118	PROF SVCS - CONSUMABLES	
802	762	832	872	Det 4119	PROF SVCS - TRANSPORTATION	872
				Det 4122	PROFESSIONAL SVCS-OTHER	
	36,401			Det 4135	COMMUNITY ACTION AGENCY CNT	
				Det 4139	PROF SVCS	



SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 118		
				Dpt 0054	COMMUNITY SERVICES	
				Obj 540	OTHER SERVICES AND CHARGES	
21,544	22,350	21,435	21,250	Det 4210	TELEPHONE	21,250
182	224	178	90	Det 4220	POSTAGE	90
				Det 4230	COMMUNICATIONS	
15,097	9,953	10,803	7,705	Det 4310	TRAVEL	7,705
7,513	6,251	10,000	18,946	Det 4351	VOLUNTEER TRANSPORTATION	18,946
	935	360	360	Det 4410	ADVERTISING	360
				Det 4510	RENTALS	
				Det 4650	VOLUNTEER INSURANCE	
				Det 4700	UTILITIES	
10,603	11,375	12,000	13,000	Det 4810	REPAIRS AND MAINTENANCE	13,000
6,383	5,983	4,309	3,118	Det 4910	MISCELLANEOUS	3,118
869	260	961	340	Det 4911	PRINTING	340
4,218	2,306	3,800	3,550	Det 4920	EDUCATION/TRAINING	3,550
				Det 4940	RSVP SUPPORT SERVICES	
				Obj 560	CAPITAL OUTLAYS	
				Det 6220	BUILDING IMPROVEMENTS	
				Det 6410	EQUIPMENT > \$5,000	
				Det 6411	EQUIPMENT > \$5000	
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
				Det 9301	INTERFUND SUPPLIES	
66			2,185	Det 9310	INTERFUND PARTS & MATERIALS	2,185
13,224	17,550	24,050	25,127	Det 9510	INTERFUND EQUIPMENT RENTAL	25,127
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2,348,537	2,139,833	1,909,013	1,685,192	Dpt 0054	COMMUNITY SERVICES	1,673,140
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2,348,537	2,139,833	1,909,013	1,685,192	Fnd 118	COMMUNITY SERVICES	1,673,140
						12,052-

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
174,779	165,961	198,500	160,700	Det 4960 TOURIST PROMOTION	160,700	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
138,300	137,800	139,700	137,800	Det 5500 TRANSFER OUT	137,800	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
1,449	1,439	1,500	1,500	Det 9110 INTERFUND PMTS FOR SERVICE	1,500	
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314,528	305,200	339,700	300,000	Dpt 0055 CONVENTION CENTER	300,000	
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314,528	305,200	339,700	300,000	Fnd 119 CONVENTION CENTER	300,000	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 500 RECLASS AND COST ALLOCATIONS		
	10,000			Det 5500 Undefined		
				Obj 510 SALARIES AND WAGES		
416,118	446,356	541,500	477,379	Det 1100 SALARIES AND WAGES	477,379	
62,485	89,602			Det 1190 LEAVE SALARIES		
		14,910	23,143	Det 1200 PART TIME SALARIES	23,143	
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
36,731	41,006	42,566	38,290	Det 2100 SOCIAL SECURITY	38,290	
33,967	40,835	49,874	48,694	Det 2200 RETIREMENT	48,694	
2,623	3,121	12,008	12,535	Det 2300 LABOR AND INDUSTRIES	12,535	
132,117	146,827	160,983	135,627	Det 2400 MEDICAL	135,627	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
6,490	7,147	7,750	9,223	Det 2900 UNEMPLOYMENT COMPENSATION	9,223	
				Obj 530 SUPPLIES		
131,599	36,908	41,677	43,406	Det 3120 OPERATING SUPPLIES	43,406	
1,851	171	15,000	13,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	13,000	
				Obj 540 OTHER SERVICES AND CHARGES		
700,515	697,650	827,330	1,337,817	Det 4110 PROFESSIONAL SERVICES	1,337,817	
2,283	2,661	3,135	2,000	Det 4230 COMMUNICATIONS	2,000	
2,253	3,280	10,000	7,500	Det 4310 TRAVEL	7,500	
380	484	610	760	Det 4361 MEALS	760	
6,350	9,216	16,250	15,500	Det 4410 ADVERTISING	15,500	
13,213	19,287			Det 4510 RENTALS		
				Det 4512 OPERATING LEASES		
	4,232			Det 4700 UTILITIES		
	11,082	4,250	4,000	Det 4810 REPAIRS AND MAINTENANCE	4,000	
4,614	1,829	12,900	8,188	Det 4910 MISCELLANEOUS	8,188	
				Det 4920 EDUCATION/TRAINING		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
7,531	1,100			Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
				Det 5200 INTERGOVT PMT FROM FED/ST/L		
				Det 5300 EXTERNAL TAXES AND OP ASSES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
	3,137			Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
321,723	315,174	313,277	401,810	Det 9110 INTERFUND PMTS FOR SERVICE	401,810	
1,263	992			Det 9310 INTERFUND PARTS & MATERIALS		
21,461	25,482	16,465	18,468	Det 9510 INTERFUND EQUIPMENT RENTAL	14,775	3,693-
21,602	28,093	16,650	16,650	Det 9520 OTHER OPERATING RENTS AND L	16,650	
	112			Det 9610 INTERFUND INSURANCE SERVICE		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
176	256		12,000	Det 9810 INTERFUND SHOP LABOR	12,000	
20,201	81,173			Det 9920 OTHER INTERFUND SVCS & CHAR		
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1,947,544	2,027,214	2,107,135	2,625,990	Dpt 0087 CLEAN WATER PROGRAM FUND	2,622,297	3,693-
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1,947,544	2,027,214	2,107,135	2,625,990	Fnd 120 CLEAN WATER PROGRAM FUND	2,622,297	3,693-

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 121      AGRICULTURAL LAND MITIGATION		
				Dpt 0056    AGRICULTURAL LAND MITIGATION		
				Obj 540    OTHER SERVICES AND CHARGES		
				Det 4110    PROFESSIONAL SERVICES		
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				Fnd 121      AGRICULTURAL LAND MITIGATION		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 510 SALARIES AND WAGES		
41,581	18,089	26,794	43,108	Det 1100 SALARIES AND WAGES		43,108
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,118	1,338	2,050	3,298	Det 2100 SOCIAL SECURITY		3,298
2,405	1,440	2,468	4,398	Det 2200 RETIREMENT		4,398
143	73	131	220	Det 2300 LABOR AND INDUSTRIES		220
10,608	5,792	8,606	12,909	Det 2400 MEDICAL		12,909
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
495	258	411	862	Det 2900 UNEMPLOYMENT COMPENSATION		862
				Obj 530 SUPPLIES		
301	67	500	500	Det 3110 OFFICE SUPPLIES		500
				Det 3120 OPERATING SUPPLIES		
	85	200		Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
204,202	174,154	240,000	170,000	Det 4110 PROFESSIONAL SERVICES		170,000
				Det 4122 PROFESSIONAL SVCS-OTHER		
61		100		Det 4210 TELEPHONE		
113	84	300	300	Det 4220 POSTAGE		300
	1,966	4,000		Det 4310 TRAVEL		
				Det 4361 MEALS		
812	100	2,000	500	Det 4410 ADVERTISING		500
				Det 4510 RENTALS		
374	253	500	500	Det 4910 MISCELLANEOUS		500
395	100	300	300	Det 4920 EDUCATION/TRAINING		300
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
610,975	1,987,443	1,500,000	2,550,000	Det 6110 LAND ACQUISITIONS		2,550,000

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8400 BOND ISSUANCE EXPENSE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
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875,584	2,191,242	1,788,360	2,786,895	Dpt 0057 CONSERVATION FUTURES FUND	2,786,895	
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875,584	2,191,242	1,788,360	2,786,895	Fnd 122 CONSERVATION FUTURES	2,786,895	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 123		
				Dpt 0058		
				Obj 510		
			279,808	Det 1100	279,808	
				Det 1190		
			133,180	Det 1200	133,180	
				Det 1300		
				Obj 520		
			21,340	Det 2100	21,340	
			28,446	Det 2200	28,446	
			1,175	Det 2300	1,175	
			68,847	Det 2400	68,847	
				Det 2820		
			4,492	Det 2900	4,492	
				Obj 530		
			2,400	Det 3110	2,400	
				Det 3120		
				Det 3123		
				Det 3130		
			2,000	Det 3510	2,000	
				Obj 540		
56,599	6,235		1,225,675	Det 4110	1,225,675	
			2,330	Det 4187	2,330	
			6,360	Det 4210	6,360	
				Det 4220		
			25,800	Det 4310	25,800	
			4,000	Det 4361	4,000	
			200	Det 4420	200	
			4,800	Det 4700	4,800	
				Det 4810		
				Det 4910		
			9,300	Det 4920	9,300	
			1,100	Det 4938	1,100	
				Det 4981		



SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
4,049,000	5,540,000	5,813,000	3,226,957	Det 5100 INTERGOVT PROFESSIONAL SVCS	3,226,957	
				Obj 560 CAPITAL OUTLAYS		
			35,000	Det 6411 EQUIPMENT > \$5000		35,000
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
			93,000	Det 9110 INTERFUND PMTS FOR SERVICE		93,000
			7,200	Det 9510 INTERFUND EQUIPMENT RENTAL		7,200
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4,105,599	5,546,235	5,813,000	5,183,410	Dpt 0058 EMERGENCY MEDICAL SERVICES	5,183,410	
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4,105,599	5,546,235	5,813,000	5,183,410	Fnd 123 EMERGENCY MEDICAL SERVICES	5,183,410	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 510 SALARIES AND WAGES		
14,538	22,129	19,128	18,847	Det 1100 SALARIES AND WAGES		18,847
70	13			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
1,116	1,673	1,464	1,442	Det 2100 SOCIAL SECURITY		1,442
1,011	1,784	1,762	1,924	Det 2200 RETIREMENT		1,924
94	131	131	147	Det 2300 LABOR AND INDUSTRIES		147
5,806	9,556	8,606	8,606	Det 2400 MEDICAL		8,606
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
212	315	294	377	Det 2900 UNEMPLOYMENT COMPENSATION		377
				Obj 530 SUPPLIES		
54		200	200	Det 3110 OFFICE SUPPLIES		200
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
		3,000	3,000	Det 4110 PROFESSIONAL SERVICES		
6,473	3,599	5,000	5,000	Det 4220 POSTAGE		3,000
				Det 4310 TRAVEL		5,000
				Det 4810 REPAIRS AND MAINTENANCE		
78	14	300	300	Det 4910 MISCELLANEOUS		300
32	54	100	100	Det 4911 PRINTING		100
				Det 4920 EDUCATION/TRAINING		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
50,330	50,371	50,000	50,000	Det 9110 INTERFUND PMTS FOR SERVICE		50,000

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
79,813	89,638	89,985	89,943	Dpt 0059 CRIME/VICTIM SERVICES	89,943	
79,813	89,638	89,985	89,943	Fnd 124 CRIME/VICTIM SERVICES	89,943	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012	2013	2014 BUDGET	2015 BUDGET		2015 ADOPTED	2015 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 125		
				COMMUNICATION SYSTEM		
				Dpt 0060		
				COMMUNICATION SYSTEM		
				Obj 510		
				SALARIES AND WAGES		
				Det 1100		
				SALARIES AND WAGES		
				Det 1300		
				OVERTIME		
				Obj 520		
				PERSONNEL BENEFITS		
				Det 2100		
				SOCIAL SECURITY		
				Det 2200		
				RETIREMENT		
				Det 2300		
				LABOR AND INDUSTRIES		
				Det 2400		
				MEDICAL		
				Det 2500		
				DENTAL		
				Det 2600		
				LIFE INSURANCE		
				Det 2700		
				VISION		
				Det 2900		
				UNEMPLOYMENT COMPENSATION		
				Obj 530		
				SUPPLIES		
				Det 3110		
				OFFICE SUPPLIES		
				Det 3120		
				OPERATING SUPPLIES		
				Det 3510		
				SMALL TOOLS & MINOR EQUIPME		
				Obj 540		
				OTHER SERVICES AND CHARGES		
1,204,073	1,243,426	1,211,500	1,639,500	Det 4110	1,639,500	
				PROFESSIONAL SERVICES		
2,262,261	2,441,361	2,500,000	2,750,000	Det 4122	2,750,000	
				PROFESSIONAL SVCS-OTHER		
				Det 4210		
				TELEPHONE		
				Det 4310		
				TRAVEL		
				Det 4410		
				ADVERTISING		
				Det 4810		
				REPAIRS AND MAINTENANCE		
				Det 4910		
				MISCELLANEOUS		
				Obj 550		
				INTERGOVT/INTERFUND SVC/TAXE		
				Det 5100		
				INTERGOVT PROFESSIONAL SVCS		
				Det 5120		
				INTERGOVERNMENT SERVICES		
				Obj 560		
				CAPITAL OUTLAYS		
				Det 6210		
				BUILDINGS AND STRUCTURES		
				Det 6310		
				OTHER IMPROVEMENTS		
				Det 6410		
				EQUIPMENT > \$5,000		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----	-----	-----	-----		-----	-----
3,466,335	3,684,787	3,711,500	4,389,500	Dpt 0060 COMMUNICATION SYSTEM	4,389,500	
-----	-----	-----	-----		-----	-----
3,466,335	3,684,787	3,711,500	4,389,500	Fnd 125 COMMUNICATION SYSTEM	4,389,500	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 126		
					BEST PLACE PROGRAM FUND	
				Dpt 0088	BEST PLACE PROGRAM	
				Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
				Det 1200	PART TIME SALARIES	
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
				Det 2100	SOCIAL SECURITY	
				Det 2200	RETIREMENT	
				Det 2300	LABOR AND INDUSTRIES	
				Det 2400	MEDICAL	
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
				Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
				Det 3110	OFFICE SUPPLIES	
				Det 3120	OPERATING SUPPLIES	
				Det 3124	OPER. SUPPLIES - FOOD	
				Det 3510	SMALL TOOLS & MINOR EQUIPME	
				Obj 540	OTHER SERVICES AND CHARGES	
				Det 4110	PROFESSIONAL SERVICES	
				Det 4119	PROF SVCS - TRANSPORTATION	
				Det 4220	POSTAGE	
				Det 4310	TRAVEL	
				Det 4410	ADVERTISING	
				Det 4610	INSURANCE	
				Det 4810	REPAIRS AND MAINTENANCE	
				Det 4910	MISCELLANEOUS	
				Det 4920	EDUCATION/TRAINING	
				Det 4980	TRANSACTION FEE-CR/DEBIT CA	
				Obj 560	CAPITAL OUTLAYS	
				Det 6411	EQUIPMENT > \$5000	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 126		
				BEST PLACE PROGRAM FUND		
				Dpt 0088		
				BEST PLACE PROGRAM		
				Obj 590		
				INTERFUND PAYMENTS FOR SERVI		
				Det 9110		
				INTERFUND PMTS FOR SERVICE		
				Det 9510		
				INTERFUND EQUIPMENT RENTAL		
-----						
				Fnd 126		
				BEST PLACE PROGRAM FUND		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 510 SALARIES AND WAGES		
9,151	4,969	12,000	18,195	Det 1100 SALARIES AND WAGES		18,195
				Det 1190 LEAVE SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
700	380			Det 2100 SOCIAL SECURITY		
660	410		1,855	Det 2200 RETIREMENT		1,855
35	8		73	Det 2300 LABOR AND INDUSTRIES		73
2,623	1,087		4,303	Det 2400 MEDICAL		4,303
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
137	50		300	Det 2900 UNEMPLOYMENT COMPENSATION		300
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
3,379	2,214	1,500	2,500	Det 4910 MISCELLANEOUS		2,500
				Det 4920 EDUCATION/TRAINING		
				Det 4928 TITLE SEARCH/CREDIT REPORT		
270,761	248,535	350,000	350,000	Det 4932 SRF LOAN SEPTIC REPAIRS		350,000
				Det 4933 D.O.E. LOAN SEPTIC REPAIRS		
				Det 4934 D.O.E. GRANT SEPTIC REPAIRS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		40,000
				Det 5518 INTRFD TSFR DEBT SERVICE FU		



SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8304 DOE ACCRUED INTEREST EXPENS		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9520 OTHER OPERATING RENTS AND L		
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287,445	257,653	363,500	377,226	Dpt 0029 WATER QUALITY PROGRAMS	417,226	
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287,445	257,653	363,500	377,226	Fnd 127 WATER QUALITY FUND	417,226	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 128		
				Dpt 0017		
				Obj 510	PLANNING & DEVELOPMENT SVCS	
1,150,732	1,439,347	1,443,053	1,521,736	Det 1100	SALARIES AND WAGES	49,113
			10,400	Det 1200	SALARIES AND WAGES	1,570,849
	1,847	17,000	10,000	Det 1300	PART TIME SALARIES	10,400
					OVERTIME	10,000
				Obj 520	PERSONNEL BENEFITS	
89,356	110,317	111,197	121,094	Det 2100	SOCIAL SECURITY	3,758
79,931	117,175	133,540	155,913	Det 2200	RETIREMENT	160,926
4,128	9,702	8,642	14,539	Det 2300	LABOR AND INDUSTRIES	233
266,352	346,972	359,632	367,522	Det 2400	MEDICAL	381,865
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
	600	400		Det 2820	UNIFORMS AND CLEANING	
15,231	17,719	18,206	25,959	Det 2900	UNEMPLOYMENT COMPENSATION	982
				Obj 530	SUPPLIES	
11,997	8,723	12,450	12,450	Det 3110	OFFICE SUPPLIES	12,450
91	953	1,000	1,000	Det 3120	OPERATING SUPPLIES	1,000
	2,263	3,500	3,500	Det 3510	SMALL TOOLS & MINOR EQUIPME	3,500
				Obj 540	OTHER SERVICES AND CHARGES	
329,487	347,171	80,000	100,000	Det 4110	PROFESSIONAL SERVICES	20,000-
				Det 4151	ENVIRONMENTAL IMPAT STATEME	
1,535	3,158	3,625	3,500	Det 4210	TELEPHONE	3,500
62	8,749			Det 4220	POSTAGE	
3,835	4,446	4,490	6,000	Det 4310	TRAVEL	6,000
		1,500		Det 4410	ADVERTISING	
333				Det 4420	PUBLICATIONS	
31,783	28,550	32,000	30,000	Det 4430	LEGAL PUBLICATIONS	30,000
	546			Det 4511	EQUIPMENT RENTAL	
	386	450	450	Det 4810	REPAIRS AND MAINTENANCE	450
	240			Det 4832	CODE ENFORCEMENT COSTS	
1,353	963	3,080	2,100	Det 4910	MISCELLANEOUS	2,100
83	3,193			Det 4911	PRINTING	
3,201	5,804	9,350	11,350	Det 4920	EDUCATION/TRAINING	11,350

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4928 TITLE SEARCH/CREDIT REPORT		
6,490	5,533	4,500	4,500	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	4,500	
767	462	2,500	2,500	Det 4936 PLANNING COMMISSION EXPENSE	2,500	
6,766	10,053	7,500	7,500	Det 4980 TRANSACTION FEE-CR/DEBIT CA	7,500	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
777	3,605			Det 5200 INTERGOVT PMT FROM FED/ST/L		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
16,473	48,230	56,136	50,580	Det 9510 INTERFUND EQUIPMENT RENTAL	50,580	
18,829	13,562			Det 9512 INTERFUND G.I.S.		
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2,173,760	2,677,837	2,313,751	2,462,593	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,516,035	53,442
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2,173,760	2,677,837	2,313,751	2,462,593	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,516,035	53,442

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4361 MEALS		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
-----				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE	-----	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4230 COMMUNICATIONS		
				Det 4361 MEALS		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5300 EXTERNAL TAXES AND OP ASSES		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6310 OTHER IMPROVEMENTS		

236,681

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8301 WARRANT INTEREST		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
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236,681				Dpt 0072 COUNTY JAIL FUND		
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236,681				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 132 BRITT SLOUGH FLOOD CONTROL		
				Dpt 0073 BRITT SLOUGH SFCZ MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4129 ENGINEERING CONSULTING		
				Det 4230 COMMUNICATIONS		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5400 INTERFUND TAXES/OP ASSESSME		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6310 OTHER IMPROVEMENTS		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
			Fnd 132	BRITT SLOUGH FLOOD CONTROL		
			Dpt 0073	BRITT SLOUGH SFCZ MAINTENANCE		
			Obj 590	INTERFUND PAYMENTS FOR SERVI		
			Det 9110	INTERFUND PMTS FOR SERVICE		
			Det 9310	INTERFUND PARTS & MATERIALS		
			Det 9510	INTERFUND EQUIPMENT RENTAL		
			Det 9810	INTERFUND SHOP LABOR		
			Det 9830	INTERFUND LABOR		
			Det 9920	OTHER INTERFUND SVCS & CHAR		
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			Fnd 132	BRITT SLOUGH FLOOD CONTROL		



SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012	2013	2014 BUDGET	2015 BUDGET		2015 ADOPTED	2015 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 133		
				Dpt 0074		
				Obj 550		
				Det 5500		
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				Fnd 133		

SEDRO WOOLLEY LATERAL SFCZ  
 SW LATERAL SFCZ MAINTENANCE  
 INTERGOVT/INTERFUND SVC/TAXE  
 TRANSFER OUT

SEDRO WOOLLEY LATERAL SFCZ

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----				Fnd 134 MT VERNON SO SFCZ MAINTENANCE	-----	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 135 DUNBAR SFCZ MAINTENANCE		
				Dpt 0076 DUNBAR FLOOD CONTROL		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4510 RENTALS		
				Det 4700 UTILITIES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
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				Fnd 135 DUNBAR SFCZ MAINTENANCE		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 137		
					BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077	BLANCHARD SUB FLOOD CONTROL	
				Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
				Det 1200	PART TIME SALARIES	
				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
				Det 2000	OVERHEAD	
				Det 2100	SOCIAL SECURITY	
				Det 2200	RETIREMENT	
				Det 2300	LABOR AND INDUSTRIES	
				Det 2400	MEDICAL	
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
				Det 2900	UNEMPLOYMENT COMPENSATION	
				Obj 530	SUPPLIES	
				Det 3120	OPERATING SUPPLIES	
				Det 3510	SMALL TOOLS & MINOR EQUIPME	
				Obj 540	OTHER SERVICES AND CHARGES	
				Det 4110	PROFESSIONAL SERVICES	
				Det 4310	TRAVEL	
				Det 4510	RENTALS	
				Det 4810	REPAIRS AND MAINTENANCE	
				Det 4910	MISCELLANEOUS	
				Obj 560	CAPITAL OUTLAYS	
				Det 6310	OTHER IMPROVEMENTS	
				Det 6410	EQUIPMENT > \$5,000	
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
				Det 9110	INTERFUND PMTS FOR SERVICE	
				Det 9310	INTERFUND PARTS & MATERIALS	
				Det 9510	INTERFUND EQUIPMENT RENTAL	
				Det 9810	INTERFUND SHOP LABOR	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012	2013	2014 BUDGET	2015 BUDGET		2015 ADOPTED	2015 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
-----	-----	-----	-----	Fnd 137		-----
				BLANCHARD SUB FLOOD CONTROL MT		-----

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012	2013	2014 BUDGET	2015 BUDGET		2015 ADOPTED	2015 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 138 SHANGRILA SUB FLOOD CONTROL		
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
-----						
				Fnd 138 SHANGRILA SUB FLOOD CONTROL		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012	2013	2014 BUDGET	2015 BUDGET		2015 ADOPTED	2015 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 139		
				Dpt 0079		
				Obj 510		
				Det 1100		
				Det 1200		
				Det 1300		
				Obj 520		
				Det 2000		
				Det 2100		
				Det 2200		
				Det 2300		
				Det 2400		
				Det 2500		
				Det 2600		
				Det 2700		
				Det 2900		
				Obj 530		
				Det 3120		
				Obj 540		
				Det 4110		
				Det 4129		
				Det 4510		
				Det 4810		
				Det 4910		
				Obj 550		
16,148				Det 5500		
				Obj 560		
				Det 6310		
				Obj 590		
				Det 9110		
				Det 9310		
				Det 9510		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9810 INTERFUND SHOP LABOR		
16,148				Dpt 0079 HANSEN CREEK SUB FLOOD CONTROL		
16,148				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		



SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 140		
				Dpt 0080		
				Obj 510		
				Det 1100		
				Det 1200		
				Det 1300		
				Obj 520		
				Det 2000		
				Det 2100		
				Det 2200		
				Det 2300		
				Det 2400		
				Det 2500		
				Det 2600		
				Det 2700		
				Det 2900		
				Obj 530		
				Det 3120		
				Obj 540		
				Det 4110		
				Det 4510		
				Det 4810		
				Obj 550		
				Det 5500		
				Obj 590		
				Det 9110		
				Det 9310		
				Det 9510		
-----				Fnd 140		
				Dpt 0080		
				Obj 510		
				Det 1100		
				Det 1200		
				Det 1300		
				Obj 520		
				Det 2000		
				Det 2100		
				Det 2200		
				Det 2300		
				Det 2400		
				Det 2500		
				Det 2600		
				Det 2700		
				Det 2900		
				Obj 530		
				Det 3120		
				Obj 540		
				Det 4110		
				Det 4510		
				Det 4810		
				Obj 550		
				Det 5500		
				Obj 590		
				Det 9110		
				Det 9310		
				Det 9510		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 510 SALARIES AND WAGES		
2,081	3,076	3,560	4,281	Det 1100 SALARIES AND WAGES		4,281
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
159	235	273	327	Det 2100 SOCIAL SECURITY		327
150	267	328	437	Det 2200 RETIREMENT		437
10	13	110	207	Det 2300 LABOR AND INDUSTRIES		207
640	798	1,033	1,205	Det 2400 MEDICAL		1,205
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
30	45	54	84	Det 2900 UNEMPLOYMENT COMPENSATION		84
				Obj 530 SUPPLIES		
20				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
35,741	36,084	39,500	39,500	Det 4110 PROFESSIONAL SERVICES		39,500
				Det 4230 COMMUNICATIONS		
				Det 4310 TRAVEL		
505				Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8100 INTERFUND LOAN DISBURSEMENT		
				Det 8200 INTEREST ON INTERFUND DEBT		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----	-----	-----	-----		-----	-----
39,335	40,518	44,858	46,041	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	46,041	
-----	-----	-----	-----		-----	-----
39,335	40,518	44,858	46,041	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	46,041	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 510 SALARIES AND WAGES		
723	1,439	1,187	1,223	Det 1100 SALARIES AND WAGES		1,223
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
55	110	91	94	Det 2100 SOCIAL SECURITY		94
52	120	109	125	Det 2200 RETIREMENT		125
3	6	37	59	Det 2300 LABOR AND INDUSTRIES		59
217	394	345	344	Det 2400 MEDICAL		344
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
11	21	18	24	Det 2900 UNEMPLOYMENT COMPENSATION		24
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
1,294	11,039	12,000	12,000	Det 4110 PROFESSIONAL SERVICES		12,000
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8100 INTERFUND LOAN DISBURSEMENT		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
2,355	13,129	13,787	13,869	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	13,869	
2,355	13,129	13,787	13,869	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	13,869	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 510 SALARIES AND WAGES		
831	2,214	1,780	2,446	Det 1100 SALARIES AND WAGES		2,446
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
64	169	136	187	Det 2100 SOCIAL SECURITY		187
60	188	164	249	Det 2200 RETIREMENT		249
4	9	55	118	Det 2300 LABOR AND INDUSTRIES		118
252	582	516	688	Det 2400 MEDICAL		688
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
12	32	27	48	Det 2900 UNEMPLOYMENT COMPENSATION		48
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
24,955	22,233	27,000	17,000	Det 4110 PROFESSIONAL SERVICES		17,000
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8100 INTERFUND LOAN DISBURSEMENT		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
26,177	25,428	29,678	20,736	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	20,736	
26,177	25,428	29,678	20,736	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	20,736	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 510 SALARIES AND WAGES		
1,000	1,750	1,780	1,835	Det 1100 SALARIES AND WAGES		1,835
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
77	136	136	140	Det 2100 SOCIAL SECURITY		140
72	151	164	187	Det 2200 RETIREMENT		187
5	7	55	89	Det 2300 LABOR AND INDUSTRIES		89
305	477	516	516	Det 2400 MEDICAL		516
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
15	26	27	36	Det 2900 UNEMPLOYMENT COMPENSATION		36
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
16,491	13,385	17,000	17,000	Det 4110 PROFESSIONAL SERVICES		17,000
				Det 4310 TRAVEL		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8100 INTERFUND LOAN DISBURSEMENT		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		



SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----	-----	-----	-----		-----	-----
17,964	15,933	19,678	19,803	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	19,803	
-----	-----	-----	-----		-----	-----
17,964	15,933	19,678	19,803	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	19,803	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 530 SUPPLIES		
119	378	1,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,000	
				Obj 540 OTHER SERVICES AND CHARGES		
20,900	20,876	25,000	25,000	Det 4110 PROFESSIONAL SERVICES	25,000	
8,520	9,895	16,900	17,000	Det 4810 REPAIRS AND MAINTENANCE	17,000	
2,302	1,110			Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6410 EQUIPMENT > \$5,000		
-----	-----	-----	-----		-----	-----
31,841	32,259	42,900	43,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	43,000	
-----	-----	-----	-----		-----	-----
31,841	32,259	42,900	43,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	43,000	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
28,772	20,442	15,000	12,000	Det 1300 OVERTIME		12,000
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL		
				Obj 520 PERSONNEL BENEFITS		
669	11			Det 2100 SOCIAL SECURITY		
401	6			Det 2200 RETIREMENT		
168	3			Det 2300 LABOR AND INDUSTRIES		
1,634	17			Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
44				Det 2620 DISABILITY INSURANCE		
				Det 2700 VISION		
131	2			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
12,385	260	3,815	3,100	Det 3120 OPERATING SUPPLIES		3,100
		16,007	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPME		1,000
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
5,042	4,450	10,000	7,900	Det 4910 MISCELLANEOUS		7,900
30				Det 4920 EDUCATION/TRAINING		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9210 INTERFUND COMMUNICATIONS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
-----	-----	-----	-----	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	-----	-----
49,276	25,190	44,822	24,000			24,000

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
49,276	25,190	44,822	24,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	24,000	

SKAGIT COUNTY NON GENERAL FUNDS  
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 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
44,041	46,232	65,000	46,000	Det 1300 OVERTIME	46,000	
				Obj 520 PERSONNEL BENEFITS		
3,377	3,528	5,000	3,519	Det 2100 SOCIAL SECURITY	3,519	
2,310	2,400	3,000	2,400	Det 2200 RETIREMENT	2,400	
824	920	1,250	900	Det 2300 LABOR AND INDUSTRIES	900	
7,757	7,398	7,810	7,350	Det 2400 MEDICAL	7,350	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
209	197	300	190	Det 2620 DISABILITY INSURANCE	190	
				Det 2700 VISION		
464	566	500	560	Det 2900 UNEMPLOYMENT COMPENSATION	560	
				Obj 530 SUPPLIES		
14,131	11,139	8,000	5,806	Det 3120 OPERATING SUPPLIES	5,806	
	1,291	1,000	1,500	Det 3121 UNIFORMS	1,500	
252		5,000	4,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	4,000	
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4310 TRAVEL		
4,252	4,760	4,800	4,800	Det 4510 RENTALS	4,800	
429	747	600	600	Det 4700 UTILITIES	600	
8,957	20,889	15,000	14,000	Det 4810 REPAIRS AND MAINTENANCE	14,000	
2,308	1,944	2,300	5,000	Det 4920 EDUCATION/TRAINING	5,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
			1,475	Det 5120 INTERGOVERNMENT SERVICES	1,475	
				Det 5200 INTERGOVT PMT FROM FED/ST/L		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
		5,000	5,000	Det 6411 EQUIPMENT > \$5000	5,000	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9101 INTERFUND PROFESSIONAL SVCS		
1,346	1,473	1,500		Det 9110 INTERFUND PMTS FOR SERVICE		
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91,035	103,485	126,060	103,100	Dpt 0086 BOATING SAFETY	103,100	
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91,035	103,485	126,060	103,100	Fnd 161 BOATING SAFETY	103,100	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 162		
				LOW-INCOME HOUSING FUND		
				Dpt 0091		
				LOW-INCOME HOUSING FUND		
				Obj 540		
				OTHER SERVICES AND CHARGES		
				Det 4110		
				PROFESSIONAL SERVICES		
266,575	100,000	100,000	105,273	Det 4962		105,273
				LOW-INCOME HOUSING ALLOCATI		
				Obj 590		
				INTERFUND PAYMENTS FOR SERVI		
1,359	363			Det 9110		
				INTERFUND PMTS FOR SERVICE		
-----	-----	-----	-----			-----
267,934	100,363	100,000	105,273	Dpt 0091		105,273
				LOW-INCOME HOUSING FUND		
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267,934	100,363	100,000	105,273	Fnd 162		105,273
				LOW-INCOME HOUSING FUND		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 163		
				Dpt 0092		
				Obj 540		
93,712	72,123	84,000		Det 4110		
				Det 4410		
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93,712	72,123	84,000		Dpt 0092		
-----	-----	-----	-----		-----	-----
93,712	72,123	84,000		Fnd 163		



SKAGIT COUNTY NON GENERAL FUNDS  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 540 OTHER SERVICES AND CHARGES		
10,000				Det 4110 PROFESSIONAL SERVICES		
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10,000				Fnd 164 TREASURER'S REET FUND		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4135 COMMUNITY ACTION AGENCY CNT		
526				Det 4310 TRAVEL		
655	170			Det 4920 EDUCATION/TRAINING		
508,576	805,540	879,137	570,785	Det 4962 LOW-INCOME HOUSING ALLOCATI	570,785	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
2,446	3,599			Det 9110 INTERFUND PMTS FOR SERVICE		
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512,203	809,309	879,137	570,785	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	570,785	
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512,203	809,309	879,137	570,785	Fnd 165 HOMELESS HOUSING & ASSISTANCE	570,785	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 510 SALARIES AND WAGES		
36,422		34,134	47,362	Det 1100 SALARIES AND WAGES		47,362
13,623	6,951			Det 1200 PART TIME SALARIES		
3,067	4,422	7,560	3,000	Det 1300 OVERTIME		3,000
				Obj 520 PERSONNEL BENEFITS		
4,020	868	3,160	3,900	Det 2100 SOCIAL SECURITY		3,900
2,055	231	3,798	5,046	Det 2200 RETIREMENT		5,046
898	128	257	294	Det 2300 LABOR AND INDUSTRIES		294
8,940	212	14,887	17,212	Det 2400 MEDICAL		17,212
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
224	6			Det 2620 DISABILITY INSURANCE		
				Det 2700 VISION		
773	120	683	947	Det 2900 UNEMPLOYMENT COMPENSATION		947
				Obj 530 SUPPLIES		
8,705	7,822	9,000	9,000	Det 3120 OPERATING SUPPLIES		9,000
2,742	1,496	6,000	6,000	Det 3121 UNIFORMS		6,000
6,436	6,678	8,000	7,500	Det 3510 SMALL TOOLS & MINOR EQUIPME		7,500
				Obj 540 OTHER SERVICES AND CHARGES		
280,573	195,979	152,976	78,000	Det 4110 PROFESSIONAL SERVICES		78,000
				Det 4127 PROF SVCS - INTERPRETER EXP		
24,123	20,566	20,000	24,000	Det 4210 TELEPHONE		24,000
1,039	437	750	750	Det 4310 TRAVEL		750
34,240	37,192	39,000	40,000	Det 4510 RENTALS		40,000
5,133	5,276	5,000	5,000	Det 4700 UTILITIES		5,000
	494	1,000	1,000	Det 4810 REPAIRS AND MAINTENANCE		1,000
31,446	27,173	32,000	32,000	Det 4830 REPAIRS AND MAINTENANCE-OTH		32,000
8,214	4,754	7,000	5,000	Det 4910 MISCELLANEOUS		5,000
15,477	9,818	10,000	10,000	Det 4920 EDUCATION/TRAINING		10,000
47,378	47,810	75,000	75,000	Det 4953 ANTI-DRUG EXPENSE		75,000
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
35,931	4,572	30,000	30,000	Det 5200 INTERGOVT PMT FROM FED/ST/L		30,000

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
7,416	22,474	20,000	20,000	Det 6411 EQUIPMENT > \$5000	20,000	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
4,730	3,854	5,000	5,000	Det 9110 INTERFUND PMTS FOR SERVICE	5,000	
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	426,011	-----
583,608	409,330	485,205	426,011	Fnd 170 INTERLOCAL INVESTIGATION CUM R	426,011	-----
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583,608	409,330	485,205	426,011			

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Det 5518 INTRFD TSFR DEBT SERVICE FU		
				Obj 570 DEBT SERVICE: PRINCIPAL		
975,000	1,390,000	1,065,000	1,345,000	Det 7100 PRINCIPAL		1,345,000
181,452	184,816	372,986	207,605	Det 7900 DEBT SERVICE/PRINCIPAL		207,605
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8300 INTEREST		729,292
565,948	667,297	700,744	729,292	Det 8900 BONDS/REVENUE WARRANTS ISSU		
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1,722,400	2,242,113	2,138,730	2,281,897	Dpt 0063 DEBT SERVICE		2,281,897
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1,722,400	2,242,113	2,138,730	2,281,897	Fnd 201 DEBT SERVICE FUND		2,281,897

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 250 REFUNDED BOND FUND		
				Dpt 0081 LTGO REFUNDED 1993		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8300 INTEREST		
				Det 8900 BONDS/REVENUE WARRANTS ISSU		
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				Fnd 250 REFUNDED BOND FUND		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 510 SALARIES AND WAGES		
35,556	8,089	12,892	24,362	Det 1100 SALARIES AND WAGES	24,362	
				Det 1200 PART TIME SALARIES		
1,644	34			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
2,827	619	986	1,864	Det 2100 SOCIAL SECURITY	1,864	
2,671	635	1,187	2,485	Det 2200 RETIREMENT	2,485	
352	76	53	118	Det 2300 LABOR AND INDUSTRIES	118	
10,490	1,920	3,442	6,885	Det 2400 MEDICAL	6,885	
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
512	66	175	447	Det 2900 UNEMPLOYMENT COMPENSATION	447	
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
1,074,553	1,052,734	330,000	100,000	Det 4110 PROFESSIONAL SERVICES	100,000	
2,184	5,572			Det 4410 ADVERTISING		
				Det 4510 RENTALS		
				Det 4714 ELECTRICITY		
				Det 4810 REPAIRS AND MAINTENANCE		
2,728	1,814	10,000		Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5200 INTERGOVT PMT FROM FED/ST/L		
				Obj 560 CAPITAL OUTLAYS		
	25,565	4,200,000		Det 6110 LAND ACQUISITIONS		
925		975,000		Det 6210 BUILDINGS AND STRUCTURES		
37,550	631,469	300,000	1,397,000	Det 6220 BUILDING IMPROVEMENTS	1,247,000	
115,344	13,794	75,000		Det 6310 OTHER IMPROVEMENTS		
				Det 6411 EQUIPMENT > \$5000		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8400 BOND ISSUANCE EXPENSE		
	686			Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9810 INTERFUND SHOP LABOR		
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1,287,336	1,743,073	5,908,735	1,533,161	Dpt 0064 FACILITY IMPROVEMENT	1,383,161	
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1,287,336	1,743,073	5,908,735	1,533,161	Fnd 340 FACILITY IMPROVEMENT FUND	1,383,161	



SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4810 REPAIRS AND MAINTENANCE		
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5200 INTERGOVT PMT FROM FED/ST/L		
				Det 5500 TRANSFER OUT		
1,202,950	965,484	2,762,639	2,672,842	Det 5520 OTHER INTERFUND TRANSFERS	2,863,842	
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6220 BUILDING IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Det 6320 PARK FACILITIES/EQUIPMENT		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
				Det 6411 EQUIPMENT > \$5000		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8400 BOND ISSUANCE EXPENSE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9710 INTERFUND REPAIR & MAINTENA		
				Det 9810 INTERFUND SHOP LABOR		
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1,202,950	965,484	2,762,639	2,672,842	Dpt 0065 CAPITAL IMPROVEMENTS	2,863,842	
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1,202,950	965,484	2,762,639	2,672,842	Fnd 341 CAPITAL IMPROVEMENTS	2,863,842	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 530 SUPPLIES		
				Det 3110 OFFICE SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
75,001	75,002	74,700	75,002	Det 4110 PROFESSIONAL SERVICES	75,002	
				Det 4910 MISCELLANEOUS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
1,013,627	578,977	598,007	113,200	Det 5200 INTERGOVT PMT FROM FED/ST/L	113,200	
				Det 5518 INTRFD TSFR DEBT SERVICE FU		
593,728	593,615	592,922	591,647	Det 5520 OTHER INTERFUND TRANSFERS	591,647	
				Obj 560 CAPITAL OUTLAYS		
				Det 6120 LAND IMPROVEMENTS		
				Det 6310 OTHER IMPROVEMENTS		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8400 BOND ISSUANCE EXPENSE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9989 PYMTS TO REFUNDED DEBT ESCR		
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1,682,356	1,247,594	1,265,629	779,849	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	779,849	
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1,682,356	1,247,594	1,265,629	779,849	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	779,849	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 352		
					PARK IMPROVEMENT FUND	
				Dpt 0066	PARK IMPROVEMENT	
				Obj 510	SALARIES AND WAGES	
				Det 1100	SALARIES AND WAGES	
8,454			30,000	Det 1200	PART TIME SALARIES	30,000
442				Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
681			2,295	Det 2100	SOCIAL SECURITY	2,295
				Det 2115	PERSONNEL BENEFITS	
				Det 2200	RETIREMENT	
680			2,951	Det 2300	LABOR AND INDUSTRIES	2,951
				Det 2400	MEDICAL	
				Det 2500	DENTAL	
				Det 2600	LIFE INSURANCE	
				Det 2700	VISION	
133			600	Det 2900	UNEMPLOYMENT COMPENSATION	600
				Obj 530	SUPPLIES	
3,235		10,000	10,000	Det 3120	OPERATING SUPPLIES	10,000
				Det 3510	SMALL TOOLS & MINOR EQUIPME	
				Obj 540	OTHER SERVICES AND CHARGES	
517,170	11,391	8,500	7,500	Det 4110	PROFESSIONAL SERVICES	7,500
				Det 4210	TELEPHONE	
				Det 4230	COMMUNICATIONS	
				Det 4510	RENTALS	
14,513	13,480	170,000	127,500	Det 4810	REPAIRS AND MAINTENANCE	127,500
6,294	6,094	9,000	9,000	Det 4910	MISCELLANEOUS	9,000
				Det 4911	PRINTING	
				Det 4980	TRANSACTION FEE-CR/DEBIT CA	
				Obj 560	CAPITAL OUTLAYS	
				Det 6110	LAND ACQUISITIONS	
				Det 6120	LAND IMPROVEMENTS	
	27,339	50,000	20,000	Det 6220	BUILDING IMPROVEMENTS	20,000
35,412	22,617	356,500	318,500	Det 6310	OTHER IMPROVEMENTS	318,500
				Det 6320	PARK FACILITIES/EQUIPMENT	

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 352      PARK IMPROVEMENT FUND		
				Dpt 0066      PARK IMPROVEMENT		
				Obj 560      CAPITAL OUTLAYS		
				Det 6411    EQUIPMENT > \$5000		
				Obj 590      INTERFUND PAYMENTS FOR SERVI		
				Det 9710    INTERFUND REPAIR & MAINTENA		
				Det 9810    INTERFUND SHOP LABOR		
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587,014	80,920	604,000	528,346	Dpt 0066      PARK IMPROVEMENT	528,346	
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587,014	80,920	604,000	528,346	Fnd 352      PARK IMPROVEMENT FUND	528,346	

SKAGIT COUNTY NON GENERAL FUNDS  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 357 PUBLIC WORKS BUILDING		
				Dpt 0067 PUBLIC WORKS BUILDING		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY		
				Det 2200 RETIREMENT		
				Det 2300 LABOR AND INDUSTRIES		
				Det 2400 MEDICAL		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
				Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES		
				Det 3120 OPERATING SUPPLIES		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4110 PROFESSIONAL SERVICES		
				Det 4410 ADVERTISING		
				Det 4810 REPAIRS AND MAINTENANCE		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5300 EXTERNAL TAXES AND OP ASSES		
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9810 INTERFUND SHOP LABOR		
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				Fnd 357 PUBLIC WORKS BUILDING		

SKAGIT COUNTY NON GENERAL FUNDS  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 500 RECLASS AND COST ALLOCATIONS		
73,762	288,509			Det 0100 DEPRECIATION		
	981,125			Det 0140 LANDFILL CLOSURE & POSTCL C		
				Obj 510 SALARIES AND WAGES		
813,303	855,567	1,065,436	1,086,352	Det 1100 SALARIES AND WAGES		1,086,352
171,173	177,922			Det 1190 LEAVE SALARIES		
		85,010	60,482	Det 1200 PART TIME SALARIES		60,482
92,245	80,251	74,500	60,500	Det 1300 OVERTIME		60,500
				Det 1500 PREMIUM /SHIFT/CLOTHING ALL		
				Obj 520 PERSONNEL BENEFITS		
82,301	84,751	90,943	92,360	Det 2100 SOCIAL SECURITY		92,360
70,764	98,272	105,947	116,915	Det 2200 RETIREMENT		116,915
42,640	45,214	43,073	66,486	Det 2300 LABOR AND INDUSTRIES		66,486
326,845	355,251	387,260	384,679	Det 2400 MEDICAL		384,679
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2620 DISABILITY INSURANCE		
				Det 2700 VISION		
				Det 2820 UNIFORMS AND CLEANING		
15,977	16,063	16,969	22,420	Det 2900 UNEMPLOYMENT COMPENSATION		22,420
				Obj 530 SUPPLIES		
67,147	49,001	72,400	53,400	Det 3120 OPERATING SUPPLIES		53,400
38,253	54,288	52,000	65,000	Det 3200 FUEL		65,000
3,203	6,877	12,600	7,750	Det 3510 SMALL TOOLS & MINOR EQUIPME		7,750
				Obj 540 OTHER SERVICES AND CHARGES		
222,979-	893-	117,800	124,800	Det 4110 PROFESSIONAL SERVICES		124,800
				Det 4129 ENGINEERING CONSULTING		
17,465	16,582	27,550	24,850	Det 4230 COMMUNICATIONS		24,850
2,423	976	6,450	5,000	Det 4310 TRAVEL		5,000
99				Det 4361 MEALS		
4,520	10,975	13,000	13,000	Det 4410 ADVERTISING		13,000
35,475	6,690	7,700	15,800	Det 4510 RENTALS		15,800

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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 540 OTHER SERVICES AND CHARGES		
4,547,453	4,843,724	5,233,680	5,256,541	Det 4700 UTILITIES	5,256,541	
				Det 4711 SEWER		
				Det 4713 WATER		
				Det 4714 ELECTRICITY		
3,379	8,342	27,500	23,750	Det 4810 REPAIRS AND MAINTENANCE	23,750	
14,221	16,699	59,500	32,000	Det 4910 MISCELLANEOUS	32,000	
				Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH		
				Det 4931 REGISTRATION		
21,237	25,967	24,750	24,750	Det 4980 TRANSACTION FEE-CR/DEBIT CA	24,750	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5100 INTERGOVT PROFESSIONAL SVCS		
79,079	78,792	71,450	71,421	Det 5300 EXTERNAL TAXES AND OP ASSES	71,421	
				Det 5400 INTERFUND TAXES/OP ASSESSME		
				Det 5410 LAND DIKE/DRAIN ASSESSMENTS		
57,320	50,000			Det 5500 TRANSFER OUT		
				Det 5510 INTRFD TSFR PUBLIC HEALTH F		
				Obj 560 CAPITAL OUTLAYS		
				Det 6110 LAND ACQUISITIONS		
			125,000	Det 6210 BUILDINGS AND STRUCTURES	125,000	
				Det 6310 OTHER IMPROVEMENTS		
				Det 6410 EQUIPMENT > \$5,000		
		50,000	82,000	Det 6411 EQUIPMENT > \$5000	82,000	
				Obj 570 DEBT SERVICE: PRINCIPAL		
		480,000	495,000	Det 7100 PRINCIPAL	495,000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8200 INTEREST ON INTERFUND DEBT		
				Det 8210 WARRANT INTEREST		
498,826	511,926	410,245	401,125	Det 8300 INTEREST	401,125	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
258,820	297,852	247,452	236,912	Det 9110 INTERFUND PMTS FOR SERVICE	236,912	



SKAGIT COUNTY NON GENERAL FUNDS  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9210 INTERFUND COMMUNICATIONS		
75-		5,000	5,000	Det 9310 INTERFUND PARTS & MATERIALS	5,000	
325,871	313,572	301,835	300,583	Det 9510 INTERFUND EQUIPMENT RENTAL	240,469	60,114-
3,308	2,611	4,310	4,310	Det 9520 OTHER OPERATING RENTS AND L	4,310	
12,165	11,046	15,000	20,000	Det 9610 INTERFUND INSURANCE SERVICE	20,000	
				Det 9611 INSURANCE SERVICES - MEDICA		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
141				Det 9810 INTERFUND SHOP LABOR		
				Det 9830 INTERFUND LABOR		
52,386	100,667	94,000	93,000	Det 9920 OTHER INTERFUND SVCS & CHAR	93,000	
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7,508,746	9,388,615	9,203,360	9,371,186	Dpt 0068 SOLID WASTE	9,311,072	60,114-
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7,508,746	9,388,615	9,203,360	9,371,186	Fnd 401 SOLID WASTE	9,311,072	60,114-

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 500 RECLASS AND COST ALLOCATIONS		
195,031	225,358			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
338,063	361,938	890,525	872,709	Det 1100 SALARIES AND WAGES	853,637	19,072-
61,450	60,666			Det 1190 LEAVE SALARIES		
			964	Det 1200 PART TIME SALARIES	964	
2,354	1,049			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
				Det 2000 OVERHEAD		
30,055	32,066	63,957	59,570	Det 2100 SOCIAL SECURITY	58,111	1,459-
28,310	34,505	77,028	79,336	Det 2200 RETIREMENT	77,497	1,839-
3,315	3,062	13,725	16,147	Det 2300 LABOR AND INDUSTRIES	16,076	71-
115,892	120,605	249,197	228,495	Det 2400 MEDICAL	224,364	4,131-
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
5,406	5,772	12,466	14,191	Det 2900 UNEMPLOYMENT COMPENSATION	13,903	288-
				Obj 530 SUPPLIES		
20,258-	34,357	105,500	103,250	Det 3120 OPERATING SUPPLIES	103,250	
320	109	400	1,050	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,050	
				Obj 540 OTHER SERVICES AND CHARGES		
129,279	146,991	352,500	179,500	Det 4110 PROFESSIONAL SERVICES	179,500	
				Det 4129 ENGINEERING CONSULTING		
1,477	1,637	2,200	1,700	Det 4230 COMMUNICATIONS	1,700	
772	3,067	3,500	4,100	Det 4310 TRAVEL	4,100	
				Det 4361 MEALS		
484	235	1,200	10,000	Det 4410 ADVERTISING	10,000	
14,270	16,801	29,800	3,300	Det 4510 RENTALS	3,300	
4,936	7,229	8,000	7,000	Det 4700 UTILITIES	7,000	
32,474	129,810	545,500	130,000	Det 4810 REPAIRS AND MAINTENANCE	130,000	
5,357	6,916	13,000	27,500	Det 4910 MISCELLANEOUS	27,500	

SKAGIT COUNTY NON GENERAL FUNDS  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
1,379	10,750	35,000	25,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	25,000	
				Det 5300 EXTERNAL TAXES AND OP ASSES		
544,350	41,283			Det 5400 INTERFUND TAXES/OP ASSESSME		
10,000	54,000	5,000	10,362	Det 5500 TRANSFER OUT	10,362	
				Obj 560 CAPITAL OUTLAYS		
		50,000	20,000	Det 6110 LAND ACQUISITIONS	20,000	
551	504	50,000	500,000	Det 6310 OTHER IMPROVEMENTS	500,000	
8,460	5,029	10,000		Det 6411 EQUIPMENT > \$5000		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
151,379	156,429	375,608	164,801	Det 9110 INTERFUND PMTS FOR SERVICE	164,801	
4,066	2,185	6,000	2,500	Det 9310 INTERFUND PARTS & MATERIALS	2,500	
38,812	38,303	75,469	40,000	Det 9510 INTERFUND EQUIPMENT RENTAL	32,000	8,000-
15,990	15,127	16,650	16,650	Det 9520 OTHER OPERATING RENTS AND L	16,650	
	110			Det 9610 INTERFUND INSURANCE SERVICE		
				Det 9611 INSURANCE SERVICES - MEDICA		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
141	1,314	1,500	6,150	Det 9810 INTERFUND SHOP LABOR	6,150	
2,338	4,813	10,500	4,000	Det 9920 OTHER INTERFUND SVCS & CHAR	4,000	
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1,726,453	1,522,019	3,004,225	2,528,275	Dpt 0071 DRAINAGE UTILITY	2,493,415	34,860-
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1,726,453	1,522,019	3,004,225	2,528,275	Fnd 402 DRAINAGE UTILITY	2,493,415	34,860-

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 510 SALARIES AND WAGES		
		3,001,160	3,035,871	Det 1100 SALARIES AND WAGES	3,111,012	75,141
		18,168	101,741	Det 1200 PART TIME SALARIES	101,741	
		300,000	300,000	Det 1300 OVERTIME	330,000	30,000
		90,000	90,000	Det 1420 HOLIDAY PREMIUM	90,000	
				Obj 520 PERSONNEL BENEFITS		
		261,123	269,835	Det 2100 SOCIAL SECURITY	275,584	5,749
		299,383	339,085	Det 2200 RETIREMENT	348,153	9,068
		59,923	113,076	Det 2300 LABOR AND INDUSTRIES	117,945	4,869
		890,716	879,302	Det 2400 MEDICAL	907,702	28,400
		19,536	16,300	Det 2620 DISABILITY INSURANCE	16,300	
		18,300	20,500	Det 2820 UNIFORMS AND CLEANING	20,500	
		1,250	2,300	Det 2830 HEALTH SPA MEMBERSHIPS	2,300	
		41,290	59,026	Det 2900 UNEMPLOYMENT COMPENSATION	60,516	1,490
				Obj 530 SUPPLIES		
		14,000		Det 3110 OFFICE SUPPLIES		
		27,000	27,000	Det 3112 REPAIR & MAINTENANCE SUPPLI	27,000	
		30,000	54,000	Det 3120 OPERATING SUPPLIES	54,000	
		22,000	30,000	Det 3123 MEDICAL SUPPLIES	30,000	
		385,000	385,000	Det 3124 OPER. SUPPLIES - FOOD	385,000	
		1,700	1,500	Det 3125 OPERATING SUPPLIES - KITCHE	1,500	
		18,000	18,000	Det 3126 INMATE WELFARE/BED/LINENS	18,000	
		10,000	12,000	Det 3420 COMMISSARY SUPPLIES	12,000	
		4,375	6,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	6,000	
				Obj 540 OTHER SERVICES AND CHARGES		
		1,202,925	3,503,214	Det 4110 PROFESSIONAL SERVICES	3,503,214	
		200,000	200,000	Det 4123 PROF SERVICES - MEDICAL/DEN	200,000	
		70,000	72,000	Det 4124 PROF SVCS -MENTAL HEALTH	72,000	
		70,000	70,000	Det 4125 PROF SVC - PRESCRIPTION DRU	70,000	
			5,400	Det 4210 TELEPHONE	5,400	
		8,500	8,500	Det 4310 TRAVEL	8,500	
		26,000	26,000	Det 4320 JAIL TRANSPORTS	26,000	
				Det 4360 MILEAGE/FARES		

SKAGIT COUNTY NON GENERAL FUNDS  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 540 OTHER SERVICES AND CHARGES		
				Det 4410 ADVERTISING		
			1,200	Det 4510 RENTALS	1,200	
	1,800		4,300	Det 4700 UTILITIES	4,300	
	55,075		55,075	Det 4710 NATURAL GAS	55,075	
	37,739		37,739	Det 4711 SEWER	37,739	
	13,843		13,843	Det 4712 WASTE DISPOSAL	13,843	
	23,848		23,848	Det 4713 WATER	23,848	
	141,839		141,839	Det 4714 ELECTRICITY	141,839	
	26,000		26,000	Det 4810 REPAIRS AND MAINTENANCE	26,000	
	1,500		1,500	Det 4820 REPAIRS & MAINT - KITCHEN	1,500	
	5,000		5,000	Det 4821 REPAIRS & MAINT - JAIL	5,000	
	750		7,500	Det 4910 MISCELLANEOUS	7,500	
	5,000		5,000	Det 4920 EDUCATION/TRAINING	5,000	
	75,000		75,000	Det 4923 EHM SERVICE FEE	75,000	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
	625,000		625,000	Det 5100 INTERGOVT PROFESSIONAL SVCS	625,000	
	6,000		6,000	Det 5120 INTERGOVERNMENT SERVICES	6,000	
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
	3,436,500		3,200,000	Det 6110 LAND ACQUISITIONS	3,200,000	
			16,043,434	Det 6310 OTHER IMPROVEMENTS	16,043,434	
	10,000			Det 6411 EQUIPMENT > \$5000		
				Obj 570 DEBT SERVICE: PRINCIPAL		
			230,000	Det 7100 PRINCIPAL		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
			325,000	Det 8300 INTEREST	2,249,340	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
	300,600			Det 9110 INTERFUND PMTS FOR SERVICE		
	11,086		22,488	Det 9510 INTERFUND EQUIPMENT RENTAL	22,488	
			143,833	Det 9511 INTERFUND INFORMATION SERVI	143,833	

SKAGIT COUNTY NON GENERAL FUNDS  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
				Det 9512 INTERFUND G.I.S.		
		11,866,929	30,639,249	Dpt 0072 COUNTY JAIL FUND	32,488,306	154,717
		11,866,929	30,639,249	Fnd 403 COUNTY JAIL FUND	32,488,306	154,717

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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 501		
				Dpt 0069		
				Obj 500		
812,588	880,556			Det 0100		
	75,600-			Det 0145		
				Det 0310		
5,875	255			Det 031A		
				Det 031B		
				Det 031C		
18,616-	13,326-			Det 031E		
				Det 031F		
14,201	5,231			Det 031G		
18,076-	10,468-			Det 031H		
12,287	243			Det 031I		
	18,304-			Det 031J		
				Det 031K		
				Det 031L		
				Det 031M		
1,223				Det 031N		
3,797				Det 031P		
1,944				Det 031Q		
				Det 031R		
				Det 031S		
105-	826			Det 031T		
				Obj 510		
395,297	412,817	485,087	540,883	Det 1100		540,883
55,917	86,849			Det 1190		
		6,308	6,308	Det 1200		6,308
8,879	9,251	16,500	16,500	Det 1300		16,500
3,400	3,600	3,600	3,600	Det 1500		3,600
				Obj 520		
37,340	38,872	38,854	43,122	Det 2100		43,122
34,267	41,072	45,873	56,279	Det 2200		56,279
12,967	13,858	14,056	24,661	Det 2300		24,661
149,462	152,759	156,969	169,927	Det 2400		169,927
				Det 2500		

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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 501		
				Dpt 0069		
				Obj 520		
				Det 2600		
				Det 2700		
800	400	400	400	Det 2820		400
6,660	6,890	7,025	10,226	Det 2900		10,226
				Obj 530		
				Det 3120		
246,257	256,633	312,000	286,500	Det 3200		286,500
12,895	9,793	11,500	9,500	Det 3400		9,500
29,780	44,246	20,000	50,000	Det 3410		50,000
		935,913	1,048,590	Det 341A		1,048,590
377,967	475,202			Det 341B		
2,450				Det 341C		
19,313	14,313			Det 341E		
	331			Det 341F		
97,948	88,523			Det 341G		
51,249	17,785			Det 341H		
87,171	88,094			Det 341I		
56,488	61,010			Det 341J		
				Det 341K		
4,208	17			Det 341L		
525,329	466,579	533,435	513,570	Det 341M		
109,868	89,296	131,019	126,140	Det 341N		513,570
217,194	200,241	271,397	261,290	Det 341P		126,140
263,745	302,398			Det 341Q		261,290
37,609	30,508			Det 341R		
19,104	16,508	18,600	18,600	Det 341T		
				Det 3510		18,600
				Obj 540		
101,043	23,243	19,000	315,000	Det 4110		315,000
				Det 4129		
8,975	9,941	8,900	9,500	Det 4230		9,500
		5,000	5,000	Det 4232		5,000
	125	500	500	Det 4310		500



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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 501	EQUIPMENT RENTAL AND REVOLVING	
				Dpt 0069	EQUIPMENT RENTAL	
				Obj 540	OTHER SERVICES AND CHARGES	
2,344	2,233	2,000	1,200	Det 4410	ADVERTISING	1,200
17,230	15,077	20,500	23,000	Det 4510	RENTALS	23,000
				Det 4610	INSURANCE	
25,070	24,437	24,750	27,750	Det 4700	UTILITIES	27,750
139,705	134,737	168,000	147,000	Det 4810	REPAIRS AND MAINTENANCE	147,000
4,166	4,308	10,000	6,500	Det 4910	MISCELLANEOUS	6,500
				Obj 550	INTERGOVT/INTERFUND SVC/TAXE	
6,423	6,459	6,250	6,250	Det 5300	EXTERNAL TAXES AND OP ASSES	6,250
			7,000	Det 5410	LAND DIKE/DRAIN ASSESSMENTS	7,000
				Det 5500	TRANSFER OUT	
				Obj 560	CAPITAL OUTLAYS	
				Det 6210	BUILDINGS AND STRUCTURES	
				Det 6310	OTHER IMPROVEMENTS	
				Det 6410	EQUIPMENT > \$5,000	
		1,263,400	1,305,300	Det 6411	EQUIPMENT > \$5000	1,305,300
				Obj 590	INTERFUND PAYMENTS FOR SERVI	
176,726	196,866	196,857	185,520	Det 9110	INTERFUND PMTS FOR SERVICE	185,520
1,117,389	976,931	1,119,600	1,018,200	Det 9310	INTERFUND PARTS & MATERIALS	1,018,200
60,473	55,589	56,181	48,916	Det 9510	INTERFUND EQUIPMENT RENTAL	48,516
3,990	4,134			Det 9610	INTERFUND INSURANCE SERVICE	
				Det 9612	INSUR SVCS - UNEMPLOYMENT	
551,847	612,944	648,500	596,900	Det 9810	INTERFUND SHOP LABOR	596,900
				Det 9811	REPLACEMENT CONTRIBUTION	
666	4,412	1,500	800	Det 9920	OTHER INTERFUND SVCS & CHAR	800
5,894,727	5,768,691	6,559,474	6,890,432	Dpt 0069	EQUIPMENT RENTAL	6,890,032
5,894,727	5,768,691	6,559,474	6,890,432	Fnd 501	EQUIPMENT RENTAL AND REVOLVING	6,890,032

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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 510 SALARIES AND WAGES		
204,167	236,074	265,969	283,418	Det 1100 SALARIES AND WAGES		283,418
2,973-	6,496			Det 1190 LEAVE SALARIES		
5,204	4,343	10,000		Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Det 1850 AGREEMENT PAY		
				Obj 520 PERSONNEL BENEFITS		
16,019	18,355	20,347	21,681	Det 2100 SOCIAL SECURITY		21,681
14,540	19,513	24,496	28,919	Det 2200 RETIREMENT		28,919
870	931	1,052	1,242	Det 2300 LABOR AND INDUSTRIES		1,242
54,616	60,799	68,846	72,762	Det 2400 MEDICAL		72,762
4,493	5,600	5,500	5,500	Det 2450 HEALTH SAVINGS CONTRIBUTION		5,500
60,984	64,206	67,100	10,800	Det 2460 HLTH INS WAIVER INCENTIVE P		
				Det 2500 DENTAL		
				Det 2600 LIFE INSURANCE		
				Det 2700 VISION		
2,790	3,021	3,324	4,578	Det 2900 UNEMPLOYMENT COMPENSATION		4,578
				Obj 530 SUPPLIES		
2,804	1,624	1,200	1,200	Det 3110 OFFICE SUPPLIES		1,200
				Det 3111 SPECIAL PROJECT SUPPLIES		
2,668	8,978	3,000	3,000	Det 3120 OPERATING SUPPLIES		3,000
1,009	1,737	3,500	3,500	Det 3123 MEDICAL SUPPLIES		3,500
5,812	108			Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 OTHER SERVICES AND CHARGES		
124,471	96,388	220,000	110,000	Det 4103 LEOFF 1 EXCESS CLAIMS		110,000
31,463	30,603	35,000	38,500	Det 4104 WCIF HLTH PREMIUM PAYMENTS		38,500
7,859,507	9,150,826	9,924,200	9,814,024	Det 4105 COUNTY CLAIMS PAYMENTS		9,814,024
112,348	67,785	125,400	254,400	Det 4106 RETIREE CLAIMS PAYMENTS(NO		254,400
84,712	75,277	121,000	110,000	Det 4107 LEOFF1 RETIREE CLAIMS		110,000
31,661	26,597	36,300	36,300	Det 4108 COBRA CLAIMS/ADMIN FEES		36,300
				Det 4109 GUILD DENTAL DEDUCTIBLE REI		
336,938	464,759	200,000	200,000	Det 4110 PROFESSIONAL SERVICES		200,000
49,410	30,447	217,000	217,000	Det 4115 PROF SVCS / ROADS		217,000

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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 540 OTHER SERVICES AND CHARGES		
368,973	407,469	456,500	456,564	Det 4122 PROFESSIONAL SVCS-OTHER	456,564	
				Det 4140 PROF SVCS / SOLID WASTE		
				Det 4158 PAYROLL TAX CREDIT		
243,119-	1,894,381-			Det 4198 CLAIMS ACCRUAL		
161,748-	180,861			Det 4199 COUNTY CLAIMS ACCRUAL		
1,329	1,192	1,800	1,800	Det 4210 TELEPHONE	1,800	
				Det 4220 POSTAGE		
3,112	36	2,500	2,500	Det 4310 TRAVEL	2,500	
938	320	1,000	1,000	Det 4420 PUBLICATIONS	1,000	
909,060	1,338,230	1,330,500	1,471,602	Det 4610 INSURANCE	1,471,602	
				Det 4910 MISCELLANEOUS		
35,266	33,159	51,500	51,500	Det 4920 EDUCATION/TRAINING	51,500	
124,870	449,999	150,000	150,000	Det 4924 ROADS CLAIM SETTLEMENTS	150,000	
230,335	204,268	150,000	150,000	Det 4925 GEN FUND CLAIM SETTLEMENTS	150,000	
				Det 4929 SOLID WASTE CLAIM SETTLEMEN		
1,556	1,800	1,500	1,500	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	1,500	
				Det 4970 INSTRUCTORS		
				Det 4973 PREMIUMS		
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
				Det 5500 TRANSFER OUT		
				Obj 560 CAPITAL OUTLAYS		
				Det 6413 EQUIPMENT COURTS > \$5,000		
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
				Det 8210 WARRANT INTEREST		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
37,302	49,710	40,000		Det 9110 INTERFUND PMTS FOR SERVICE		
				Det 9310 INTERFUND PARTS & MATERIALS		
				Det 9510 INTERFUND EQUIPMENT RENTAL		
				Det 9612 INSUR SVCS - UNEMPLOYMENT		
				Det 9810 INTERFUND SHOP LABOR		
-----	-----	-----	-----	Dpt 0070 INSURANCE SERVICES	-----	-----
10,311,387	11,147,131	13,538,534	13,503,290		13,492,490	

SKAGIT COUNTY NON GENERAL FUNDS  
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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
10,311,387	11,147,131	13,538,534	13,503,290	Fnd 503 INSURANCE SERVICES	13,492,490	

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2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 500		
				RECLASS AND COST ALLOCATIONS		
187,784	149,651			Det 0100		
				DEPRECIATION		
				Obj 510		
				SALARIES AND WAGES		
2,025,805	2,112,481	2,219,927	2,358,337	Det 1100	2,358,337	
27,691-	32,319			Det 1190		
7,848	14,116	80,309	48,693	Det 1200	48,693	
8,245	17,497	10,000	10,000	Det 1300	10,000	
				SALARIES AND WAGES		
				LEAVE SALARIES		
				PART TIME SALARIES		
				OVERTIME		
				Obj 520		
				PERSONNEL BENEFITS		
154,725	162,013	175,528	184,904	Det 2100	184,904	
143,824	172,311	203,731	241,225	Det 2200	241,225	
7,401	7,439	13,937	15,597	Det 2300	15,597	
478,143	478,408	550,770	567,984	Det 2400	567,984	
				MEDICAL		
				DENTAL		
				LIFE INSURANCE		
				VISION		
25,459	26,553	28,302	38,505	Det 2900	38,505	
				UNEMPLOYMENT COMPENSATION		
				Obj 530		
				SUPPLIES		
2,296	2,810	2,350	2,300	Det 3110	2,300	
142,450	133,957	147,650	155,500	Det 3120	155,500	
704,152	94,709	78,469	25,595	Det 3130	25,595	
7,467	5,711	10,000	47,425	Det 3510	47,425	
301,860	249,364	309,450	138,850	Det 3516	168,850	
				OFFICE SUPPLIES		
				OPERATING SUPPLIES		
				SOFTWARE SUPPLIES		
				SMALL TOOLS & MINOR EQUIPME		
				IS REPLACEABLE MINOR EQUIPM		
				Obj 540		
				OTHER SERVICES AND CHARGES		
198,300	262,174	251,700	267,700	Det 4110	267,700	
102,457	101,150	119,643	177,152	Det 4210	177,152	
217,276	231,714	250,000	250,000	Det 4220	250,000	
22,147	19,686	33,950	27,950	Det 4310	27,950	
				PROFESSIONAL SERVICES		
				TELEPHONE		
				POSTAGE		
				TRAVEL		
				ADVERTISING		
9,800	7,487	11,000	11,000	Det 4510	11,000	
1,221,048	1,563,759	1,502,860	1,543,827	Det 4810	1,543,827	
9,204	7,680	11,500	9,500	Det 4910	9,500	
23,151	19,711	26,575	24,175	Det 4920	24,175	
				RENTALS		
				REPAIRS AND MAINTENANCE		
				MISCELLANEOUS		
				EDUCATION/TRAINING		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 540		
				OTHER SERVICES AND CHARGES		
210	210	280	1,780	Det 4930		1,780
				DUES/SUBSCRIPTIONS/MEMBERSH		
				Obj 560		
				CAPITAL OUTLAYS		
		914,000	755,000	Det 6411		755,000
				EQUIPMENT > \$5000		
				Obj 590		
				INTERFUND PAYMENTS FOR SERVI		
				Det 9310		
				INTERFUND PARTS & MATERIALS		
10,488	7,580	15,240	13,572	Det 9510		13,572
				INTERFUND EQUIPMENT RENTAL		
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5,983,850	5,880,492	6,967,171	6,916,571	Dpt 0093		6,946,571
				CENTRAL SERVICES		
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5,983,850	5,880,492	6,967,171	6,916,571	Fnd 504		6,946,571
				CENTRAL SERVICES FUND		

SKAGIT COUNTY NON GENERAL FUNDS  
 FISCAL YEAR 2015  
 ADOPTED EXPENSE BUDGET REPORT

2012 EXPENDITURE	2013 EXPENDITURE	2014 BUDGET AS MODIFIED	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED EXP BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 510 SALARIES AND WAGES		
410,933	230,819	400,000	400,000	Det 1100 SALARIES AND WAGES	400,000	
				Det 1190 LEAVE SALARIES		
				Det 1200 PART TIME SALARIES		
				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
28,253	17,452	25,000		Det 2100 SOCIAL SECURITY		
6,727	5,789	6,000		Det 2200 RETIREMENT		
772	441	250		Det 2300 LABOR AND INDUSTRIES		
28,048	14,172	7,000		Det 2400 MEDICAL		
	5			Det 2620 DISABILITY INSURANCE		
2,042	2,220	2,500		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 OTHER SERVICES AND CHARGES		
236,378	65,726	400,000		Det 4102 UNEMPL COMP CLAIMS PAYMENT		
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713,153	336,624	840,750	400,000	Dpt 0094 UNEMPLOYMENT COMPENSATION	400,000	
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713,153	336,624	840,750	400,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	400,000	
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102,556,797	100,469,487	127,879,884	140,788,962	Report Final Totals	140,610,213	1,973,289-
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